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Department of Public Health & Human Services

P.O. Box 4210 • 111 N. Sanders • Helena, MT 59604

STATISTICAL REPORT

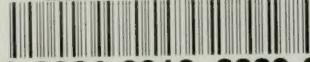
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EXPLANATION OF PROGRAMS

FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM): Consist of three programs: Job Supplement Program (JSP) provides options to a cash grant such as Medicaid coverage, child care assistance or a one-time employment-related payment; Pathways Program a time limited monthly cash grant and opportunities leading to self-sufficiency; and Community Services Program (CSP) a cash assistance program designed for individuals who have used all of their Pathways benefits but have not achieved self-sufficiency.

FOOD STAMPS (FS): This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- food stamp households in which all members receive income from FAIM or SSI. All other food stamps are considered Non-Assistance. Amounts reflect the actual value of coupons issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for FAIM and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of FAIM, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

CHILD CARE: There are four FAIM related child care programs. All of the programs are designed to help FAIM eligible or potentially eligible families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

* Cases, recipients, and payments are derived from agency payrolls.

Questions/Address change? Contact Carl McMahon at (406)-444-9358.

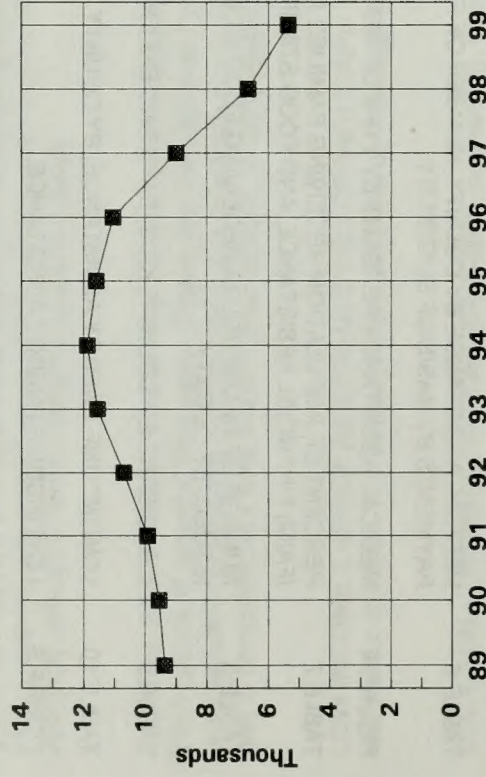
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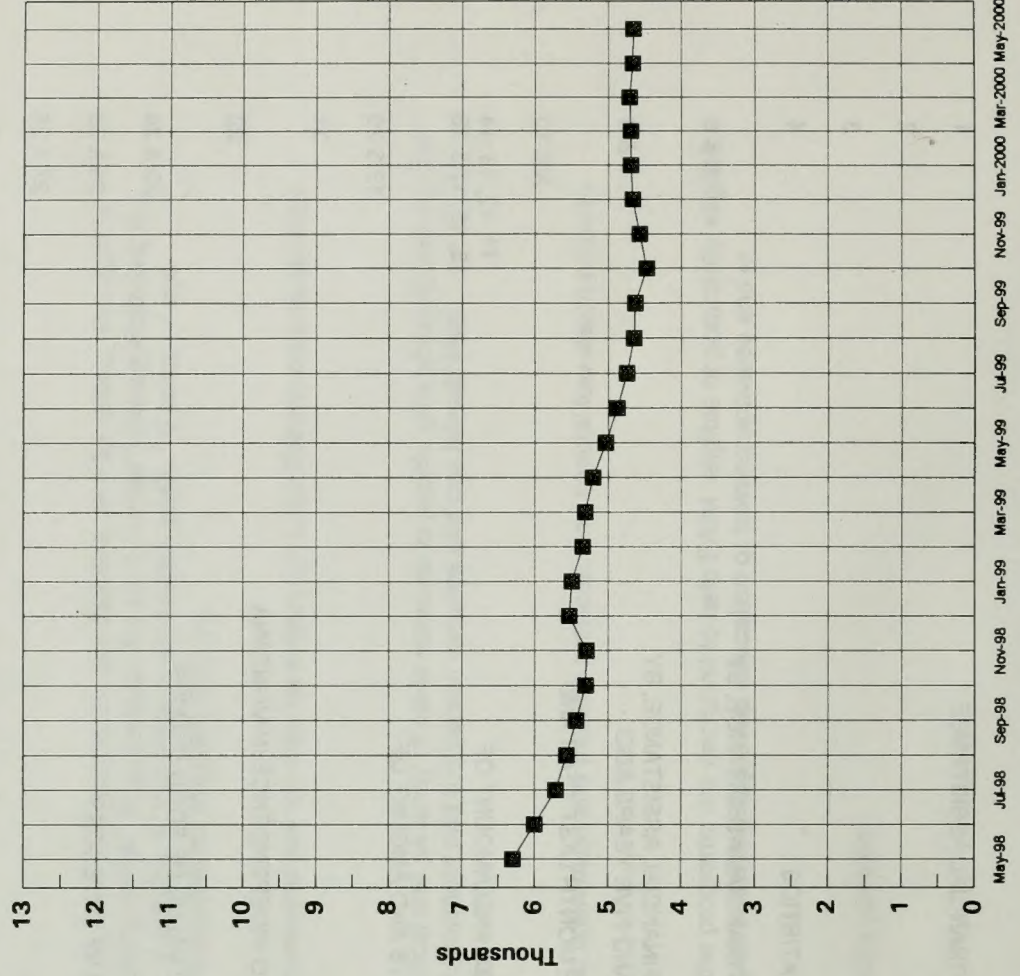
FAMILIES ACHIEVING INDEPENDENCE IN MONTANA Figure 1 MAY, 2000

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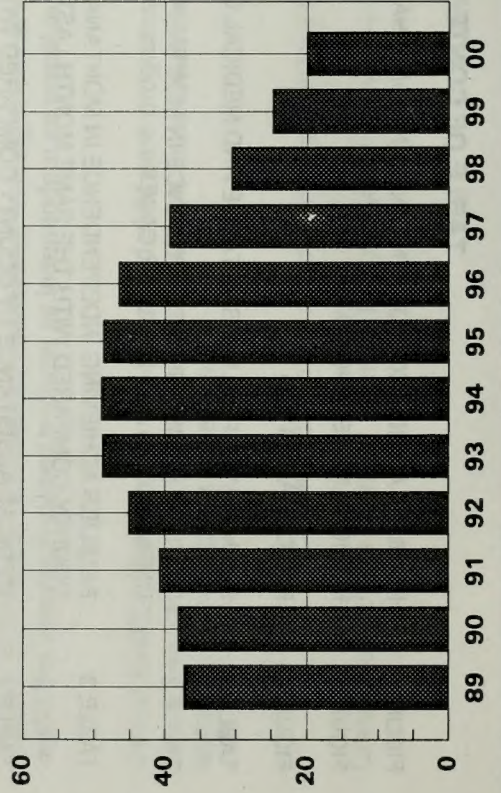
FAIM Cases - Fiscal Year Averages



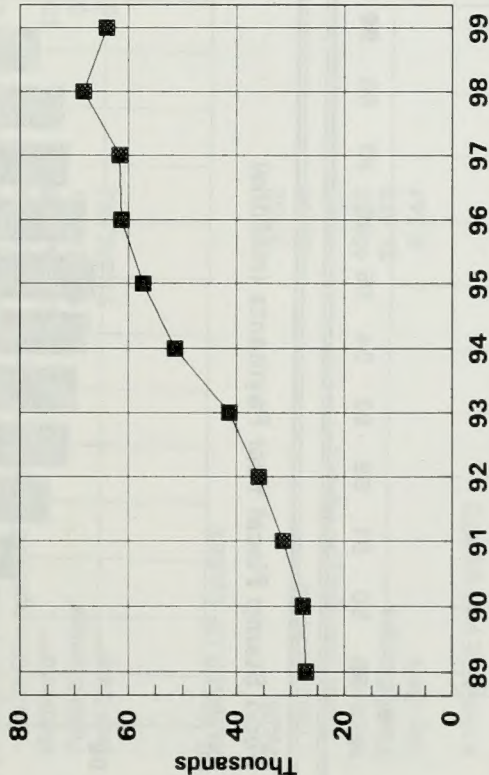
FAIM Monthly Cases



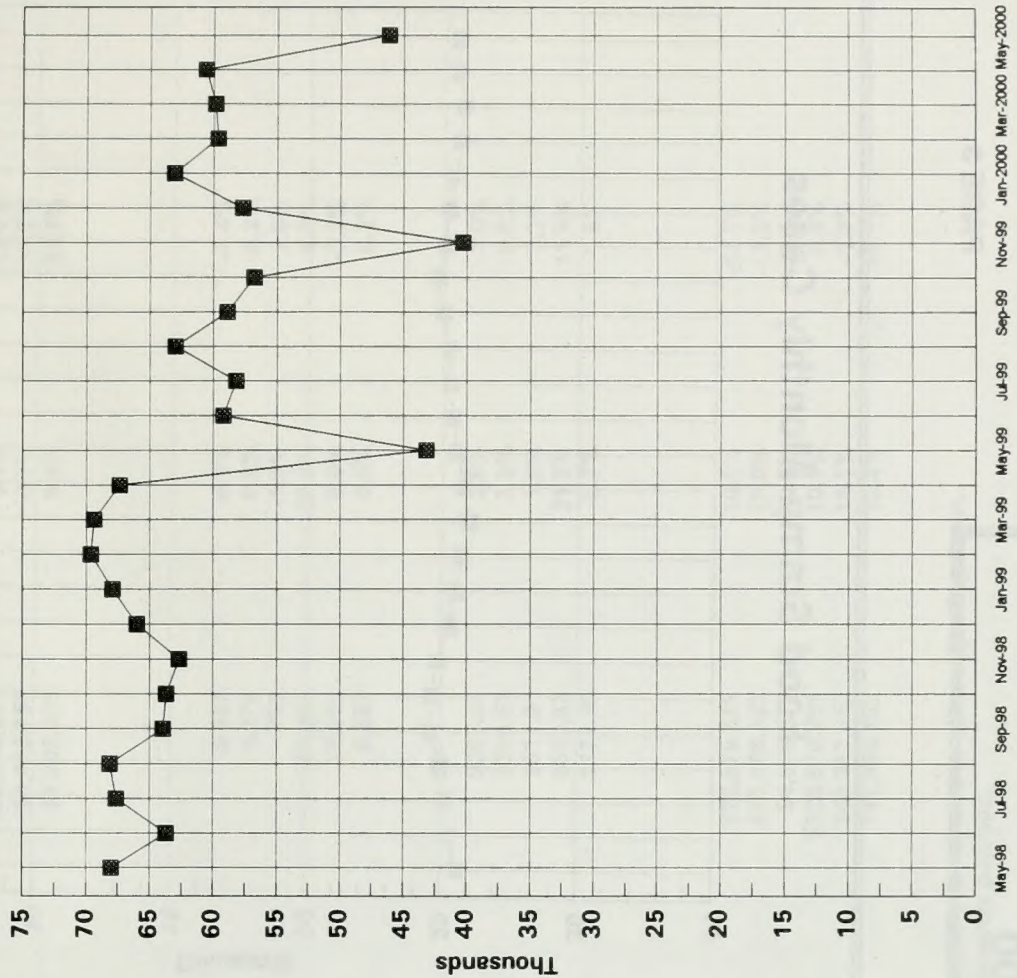
FAIM Fiscal Year Payments (millions)



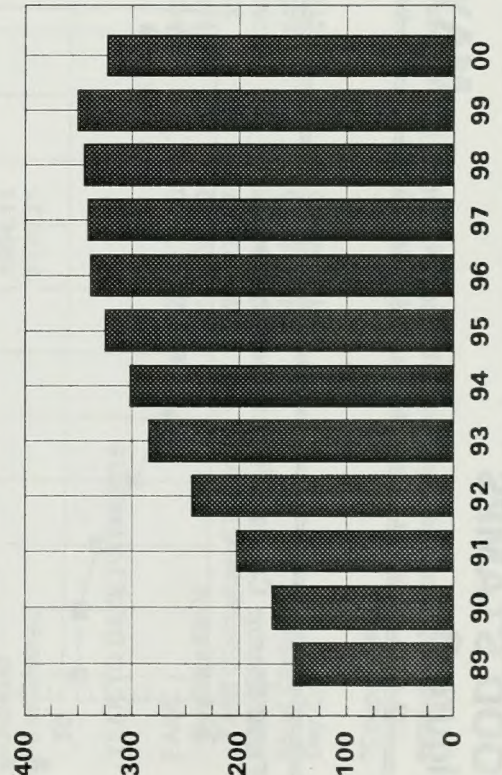
Medicaid Cases - Fiscal Year Averages



Medicaid Monthly Cases



Medicaid Fiscal Year Payments (millions)



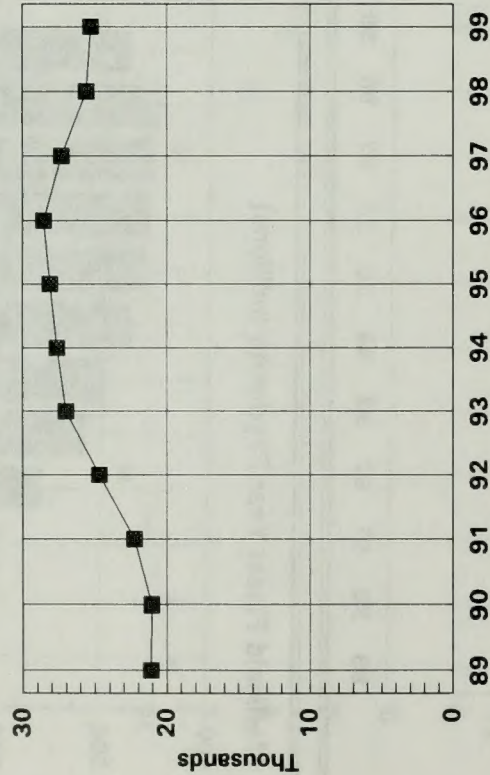
FOOD STAMPS

Figure 3

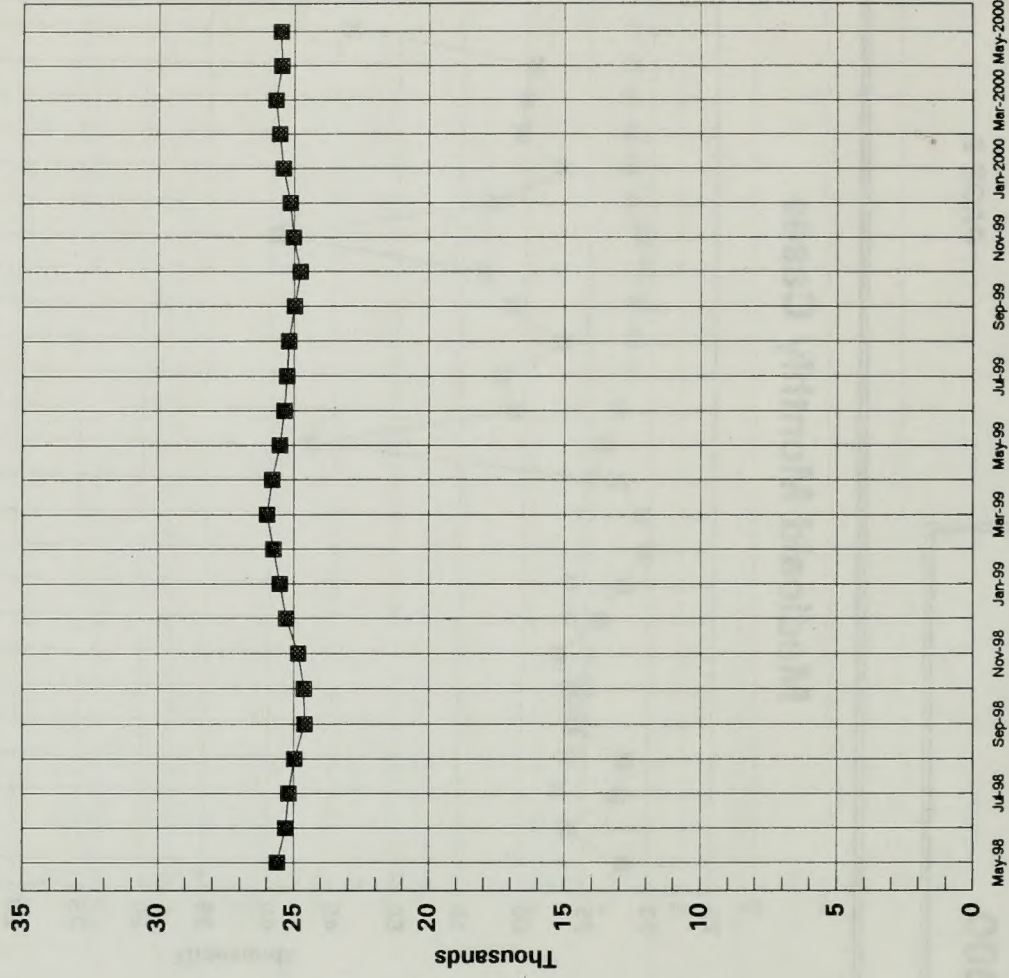
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Food Stamp Cases - Fiscal Year Averages



Food Stamp Monthly Cases



Food Stamp Fiscal Year Payments (millions)

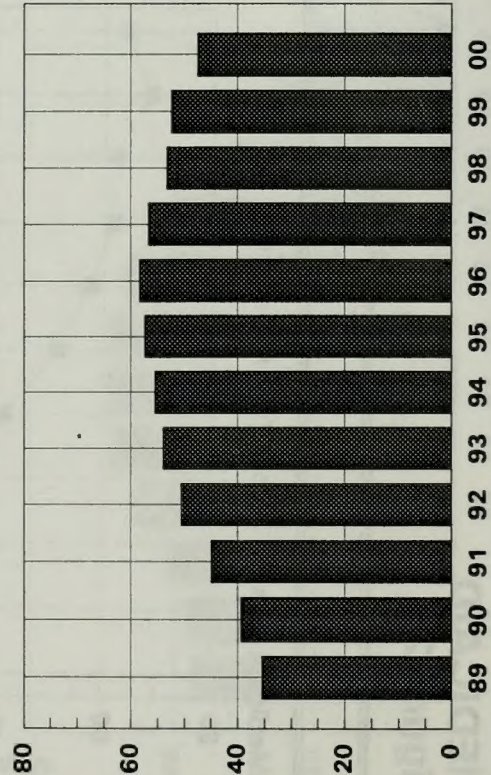


TABLE 1. Summary of Public Assistance and Medical Care

OBLIGATIONS INCURRED	MAY 2000		APRIL 2000		MAY 1999		PERCENT OF CHANGE	
							APRIL 2000	MAY 1999
All Public Assistance	\$38,190,556		\$38,014,065		\$33,203,618		0.5%	15.0%
FAIM	\$1,842,568		\$1,797,816		\$1,952,654		2.5%	-5.6%
Regular FAIM	\$1,429,004		\$1,385,013		\$1,562,629		3.2%	-8.6%
FAIM Unemployed Parent	\$413,564		\$412,803		\$390,025		0.2%	6.0%
Medicaid***	\$30,654,686		\$30,610,523		\$25,633,381		0.1%	19.6%
Food Stamps*	\$4,336,757		\$4,365,450		\$4,413,757		-0.7%	-1.7%
Day Care**	\$1,356,545		\$1,240,276		\$1,203,826		9.4%	12.7%
NUMBER OF CASES								
FAIM	4,662		4,666		5,037		-0.1%	-7.4%
Regular FAIM	3,880		3,874		4,275		0.2%	-9.2%
FAIM Unemployed Parent	782		792		762		-1.3%	2.6%
Medicaid	46,159		60,599		43,203		-23.8%	6.8%
Food Stamps	25,479		25,469		25,519		0.0%	-0.2%
Day Care	6,244		6,211		5,882		0.5%	6.2%
AVERAGE PAYMENTS								
FAIM	\$395.23		\$385.30		\$387.66		2.6%	2.0%
Regular FAIM	\$368.30		\$357.51		\$365.53		3.0%	0.8%
FAIM Unemployed Parent	\$528.85		\$521.22		\$511.84		1.5%	3.3%
Medicaid	\$664.11		\$505.13		\$593.32		31.5%	11.9%
Food Stamps	\$170.21		\$171.40		\$172.96		-0.7%	-1.6%
YEAR TO DATE PAYMENTS								
FAIM	\$20,053,176		\$18,210,608		\$22,979,671		10.1%	-12.7%
Regular FAIM	\$15,729,959		\$14,300,955		\$18,150,992		10.0%	-13.3%
FAIM Unemployed Parent	\$4,323,217		\$3,909,653		\$4,828,679		10.6%	-10.5%
Medicaid	\$323,188,462		\$292,533,776		\$325,670,991		10.5%	-0.8%
Food Stamps	\$47,398,826		\$43,062,069		\$48,017,652		10.1%	-1.3%
Day Care	\$14,394,520		\$13,037,975		\$11,990,102		10.4%	20.1%

*Coupon value

**Day Care cases are duplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medicaid figures for May 2000, April 2000 and May 1999 are based on 2 biweekly payrolls.

TABLE 2. *FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM) FINANCIAL ASSISTANCE
BY UNEMPLOYED AND REGULAR CASES

MAY, 2000

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	25	27	40	\$10,260	16	10	20	\$4,182	9	17	20	\$6,078
BIG HORN.....	264	208	568	\$100,363	222	138	465	\$77,899	42	70	103	\$22,464
BLAINE.....	145	112	321	\$58,722	112	73	227	\$41,116	33	39	94	\$17,606
BROADWATER.....	4	4	7	\$1,199	3	2	5	\$790	1	2	2	\$409
CARBON.....	7	7	11	\$2,526	5	3	6	\$1,416	2	4	5	\$1,110
CARTER.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
CASCADE.....	409	310	703	\$150,259	365	248	607	\$130,538	44	62	96	\$19,721
CHOUTEAU.....	4	2	8	\$1,332	4	2	8	\$1,332	0	0	0	\$0
CUSTER.....	41	39	83	\$16,642	32	24	59	\$12,392	9	15	24	\$4,250
DANIELS.....	1	1	1	\$374	1	1	1	\$374	0	0	0	\$0
DAWSON.....	16	17	32	\$5,710	14	13	25	\$4,994	2	4	7	\$716
DEER LODGE.....	51	46	92	\$22,712	43	33	76	\$19,321	8	13	16	\$3,391
FALLON.....	2	2	2	\$707	1	1	1	\$333	1	1	1	\$374
FERGUS.....	17	13	29	\$5,049	14	8	24	\$3,963	3	5	5	\$1,086
FLATHEAD.....	203	169	375	\$69,608	176	121	303	\$55,986	27	48	72	\$13,622
GALLATIN.....	82	74	132	\$33,167	73	58	116	\$30,168	9	16	16	\$2,999
GARFIELD.....	1	0	2	\$61	1	0	2	\$61	0	0	0	\$0
GLACIER.....	557	547	1,082	\$234,765	442	344	824	\$170,119	115	203	258	\$64,646
GOLDEN VALLEY.....	5	5	11	\$3,423	4	3	9	\$2,897	1	2	2	\$526
GRANITE.....	9	11	15	\$3,993	7	7	12	\$2,960	2	4	3	\$1,033
HILL.....	181	137	400	\$66,409	139	83	301	\$48,120	42	54	99	\$18,289
JEFFERSON.....	22	15	42	\$9,296	21	13	38	\$8,543	1	2	4	\$753
JUDITH BASIN.....	3	3	6	\$2,189	3	3	6	\$2,189	0	0	0	\$0
LAKE.....	89	69	157	\$37,714	80	52	134	\$29,434	9	17	23	\$8,280
LEWIS & CLARK.....	205	196	335	\$81,481	171	136	273	\$64,716	34	60	62	\$16,765
LIBERTY.....	1	1	1	\$307	1	1	1	\$307	0	0	0	\$0
LINCOLN.....	108	97	202	\$50,097	91	66	164	\$36,562	17	31	38	\$13,535
MADISON.....	2	1	3	\$569	2	1	3	\$569	0	0	0	\$0
MCONE.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
MEAGHER.....	1	0	2	\$199	1	0	2	\$199	0	0	0	\$0
MINERAL.....	28	34	54	\$15,973	17	16	28	\$8,484	11	18	26	\$7,489
MUSSOULA.....	388	355	666	\$146,982	340	277	558	\$122,080	48	78	108	\$24,902
MUSSELSHELL.....	12	8	21	\$4,049	11	6	17	\$3,295	1	2	4	\$754
PARK.....	21	21	38	\$8,653	19	18	35	\$6,777	2	3	3	\$1,876
PETROLEUM.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
PHILLIPS.....	11	7	20	\$3,154	9	5	15	\$2,630	2	2	5	\$524
PONDERA.....	69	64	134	\$28,069	52	36	89	\$19,235	17	28	45	\$8,834
POWDER RIVER.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
POWELL.....	18	19	30	\$6,618	12	9	17	\$3,969	6	10	13	\$2,649
PRAIRIE.....	1	0	1	\$100	1	0	1	\$100	0	0	0	\$0
RAVALLI.....	89	74	162	\$31,448	80	60	142	\$27,925	9	14	20	\$3,523
RICHLAND.....	12	13	26	\$4,871	9	7	19	\$3,362	3	6	7	\$1,509
ROOSEVELT.....	504	510	1,048	\$212,512	377	290	723	\$141,991	127	220	325	\$70,521
ROSEBUD.....	114	82	229	\$38,696	94	55	183	\$30,135	20	27	46	\$8,561

TABLE 2. *FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM) FINANCIAL ASSISTANCE
BY UNEMPLOYED AND REGULAR CASES

MAY, 2000

COUNTY	TOTAL					REGULAR					UNEMPLOYED PARENT				
	CASES	ADULTS	KIDS	AMOUNT		CASES	ADULTS	KIDS	AMOUNT		CASES	ADULTS	KIDS	AMOUNT	
SANDERS.....	27	18	53	\$11,311		22	14	45	\$8,659		5	4	8	\$2,652	
SHERIDAN.....	3	3	10	\$1,231		3	3	10	\$1,231		0	0	0	\$0	
SILVER BOW.....	249	223	442	\$96,065		211	161	359	\$78,195		38	62	83	\$17,871	
STILLWATER.....	14	9	22	\$4,197		14	9	22	\$4,197		0	0	0	\$0	
SWEETGRASS.....	5	3	10	\$1,797		5	3	10	\$1,797		0	0	0	\$0	
TETON.....	4	4	4	\$1,290		3	3	3	\$1,122		1	1	1	\$168	
TOOLE.....	18	15	25	\$5,713		15	9	20	\$4,320		3	6	5	\$1,393	
TREASURE.....	1	1	2	\$469		1	1	2	\$469		0	0	0	\$0	
VALLEY.....	50	57	102	\$21,425		35	30	67	\$13,346		15	27	35	\$8,079	
WHEATLAND.....	8	6	16	\$2,908		6	3	11	\$1,825		2	3	5	\$1,083	
WIBAUX.....	1	1	2	\$103		1	1	2	\$103		0	0	0	\$0	
YELLOWSTONE.....	560	506	992	\$225,801		499	407	863	\$192,278		61	99	129	\$33,523	
STATE TOTAL.....	4,662	4,146	8,771	\$1,842,568		3,880	2,867	6,953	\$1,429,004		782	1,279	1,818	\$413,564	

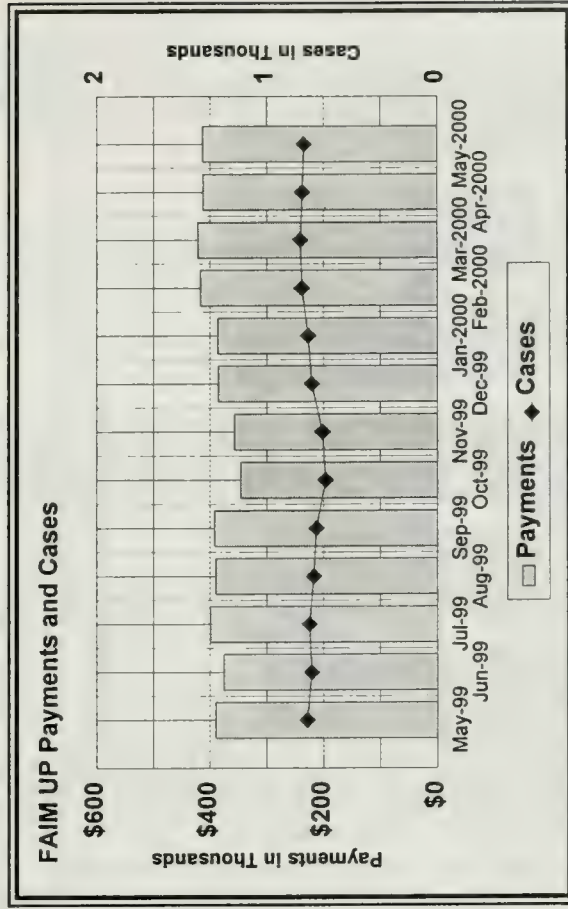
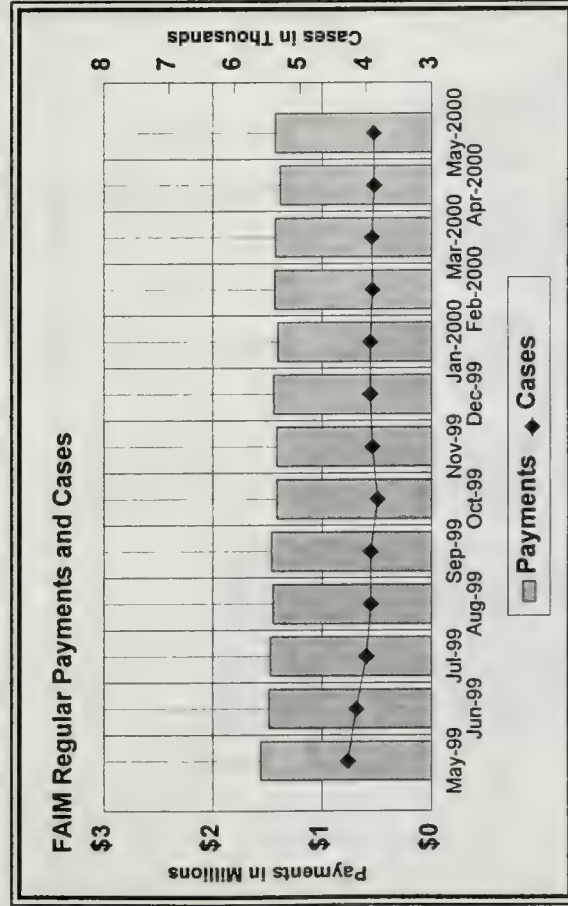


TABLE 3. *FAMILIES ACHIEVING INDEPENDENCE IN MONTANA(FAIM) FINANCIAL ASSISTANCE, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MAY, 2000

COUNTY	JSP** CASES	JSP** RECIPIENTS	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AVG/CASE
BEAVERHEAD.....	3	11	25	67	\$10,260	\$410.38	10	\$413.30	81	\$327.83
BIG HORN.....	15	52	264	776	\$100,363	\$380.16	283	\$376.83	476	\$359.49
BLAINE.....	8	31	145	433	\$58,722	\$404.98	163	\$395.95	209	\$337.03
BROADWATER.....	4	12	4	11	\$1,199	\$299.75	6	\$435.67	41	\$348.46
CARBON.....	2	9	7	18	\$2,526	\$360.86	9	\$294.22	55	\$358.85
CARTER.....	2	7	0	0	\$0	ERR	1	\$461.00	7	\$336.71
CASCADE.....	116	374	409	1,013	\$150,259	\$367.38	500	\$373.79	1094	\$338.88
CHOUTEAU.....	5	17	4	10	\$1,332	\$333.00	5	\$347.00	29	\$373.03
CUSTER.....	45	134	41	122	\$16,642	\$405.90	42	\$336.60	183	\$317.70
DANIELS.....	2	4	1	2	\$374	\$374.00	0	\$0.00	10	\$319.40
DAWSON.....	7	25	16	49	\$5,710	\$356.88	21	\$444.27	75	\$373.16
DEER LODGE.....	26	92	51	138	\$22,712	\$445.34	51	\$407.69	211	\$341.09
FALLON.....	3	11	2	4	\$707	\$353.50	7	\$425.86	26	\$358.23
FERGUS.....	5	17	17	42	\$5,049	\$297.00	17	\$359.71	52	\$303.35
FLATHEAD.....	76	254	203	544	\$69,608	\$342.90	213	\$346.84	722	\$347.69
GALLATIN.....	33	108	82	206	\$33,167	\$404.48	88	\$385.39	290	\$341.27
GARFIELD.....	0	0	1	2	\$61	\$61.00	2	\$375.50	3	\$410.33
GLACIER.....	38	134	557	1,629	\$234,765	\$421.48	496	\$421.88	655	\$352.48
GOLDEN VALLEY.....	2	5	5	16	\$3,423	\$684.60	4	\$406.00	9	\$394.33
GRANITE.....	1	4	9	26	\$3,993	\$443.67	12	\$384.33	25	\$338.52
HILL.....	30	100	181	537	\$66,409	\$366.90	174	\$363.87	324	\$337.55
JEFFERSON.....	5	15	22	57	\$9,296	\$422.54	30	\$356.43	60	\$357.28
JUDITH BASIN.....	5	20	3	9	\$2,189	\$729.67	3	\$460.67	9	\$341.11
LAKE.....	34	105	89	226	\$37,714	\$423.75	159	\$379.36	530	\$355.28
LEWIS & CLARK.....	57	191	205	531	\$81,481	\$397.47	243	\$379.72	592	\$333.61
LIBERTY.....	0	0	1	2	\$307	\$307.00	2	\$298.50	3	\$140.33
LINCOLN.....	45	129	108	299	\$50,097	\$463.86	102	\$394.76	382	\$383.33
MADISON.....	2	5	2	4	\$569	\$284.50	4	\$508.00	27	\$407.96
MCCONE.....	1	3	0	0	\$0	ERR	1	\$146.00	6	\$332.83
MEAGHER.....	1	4	1	2	\$199	\$199.00	2	\$431.50	11	\$389.09
MINERAL.....	25	79	28	88	\$15,973	\$570.46	28	\$391.75	81	\$344.35
MISSOULA.....	97	310	388	1,021	\$146,982	\$378.82	473	\$389.51	1148	\$366.31
MUSSELSHELL.....	11	40	12	29	\$4,049	\$337.42	11	\$368.73	30	\$325.77
PARK.....	8	27	21	59	\$8,653	\$412.05	23	\$275.74	122	\$323.97
PETROLEUM.....	0	0	0	0	\$0	ERR	0	\$0.00	3	\$218.67
PHILLIPS.....	4	9	11	27	\$3,154	\$286.73	20	\$341.65	48	\$304.10
PONDERA.....	6	26	69	198	\$28,069	\$406.80	65	\$440.96	94	\$336.74
POWDER RIVER.....	3	9	0	0	\$0	ERR	2	\$229.00	6	\$323.33
POWELL.....	3	9	18	49	\$6,618	\$367.67	23	\$376.52	65	\$360.15
PRAIRIE.....	1	6	1	1	\$100	\$100.00	3	\$253.00	4	\$340.75
RAVALLI.....	20	77	89	236	\$31,448	\$353.35	88	\$376.89	280	\$345.71
RICHLAND.....	3	11	12	39	\$4,871	\$405.92	15	\$360.33	70	\$352.50
ROOSEVELT.....	27	104	504	1,558	\$212,512	\$421.65	524	\$423.54	577	\$361.60
ROSEBUD.....	11	41	114	311	\$38,696	\$339.44	137	\$374.88	247	\$360.25

TABLE 3. *FAMILIES ACHIEVING INDEPENDENCE IN MONTANA(FAIM) FINANCIAL ASSISTANCE, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MAY, 2000

COUNTY	JSP** CASES	JSP** RECIPIENTS	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AVG/CASE
SANDERS.....	27	90	27	71	\$11,311	\$418.94	29	\$309.72	132	\$372.85
SHERIDAN.....	2	8	3	13	\$1,231	\$410.33	7	\$375.57	8	\$372.88
SILVER BOW.....	86	273	249	665	\$96,065	\$385.80	273	\$372.98	677	\$351.13
STILLWATER.....	2	9	14	31	\$4,197	\$299.79	14	\$275.50	36	\$306.69
SWEETGRASS.....	3	8	5	13	\$1,797	\$359.40	5	\$488.40	11	\$349.09
TETON.....	3	7	4	8	\$1,290	\$322.50	5	\$303.84	44	\$310.64
TOOLE.....	1	4	18	40	\$5,713	\$317.39	16	\$427.69	46	\$354.28
TREASURE.....	2	10	1	3	\$469	\$469.00	2	\$461.00	1	\$834.00
VALLEY.....	13	51	50	159	\$21,425	\$428.50	53	\$392.75	117	\$347.22
WHEATLAND.....	6	27	8	22	\$2,908	\$363.50	6	\$295.33	24	\$309.04
WIBAUX.....	1	5	1	3	\$103	\$103.00	2	\$375.00	14	\$414.50
YELLOWSTONE...	206	675	560	1,498	\$225,801	\$403.22	563	\$388.13	1450	\$341.43
STATE TOTAL.....	1,141	3,779	4,662	12,917	\$1,842,568	\$395.23	5,037	\$387.66	11,532	\$349.06

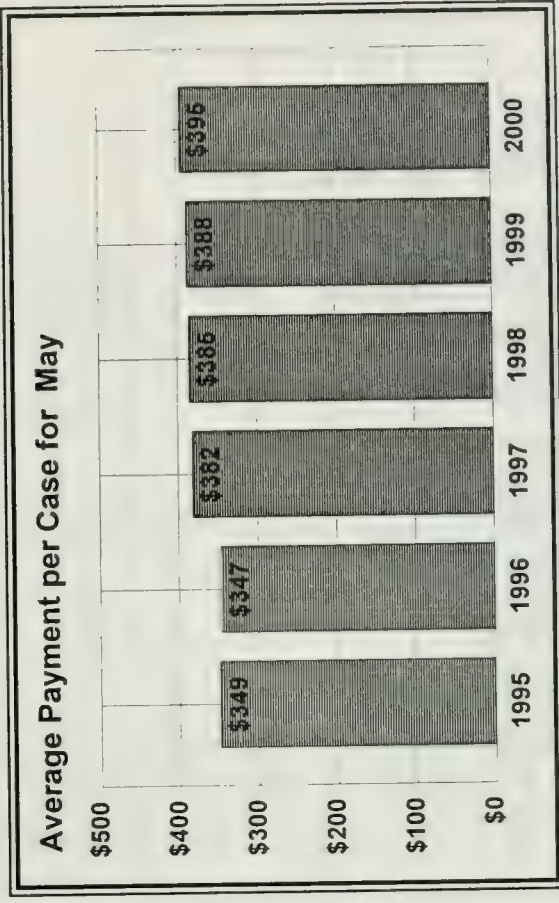
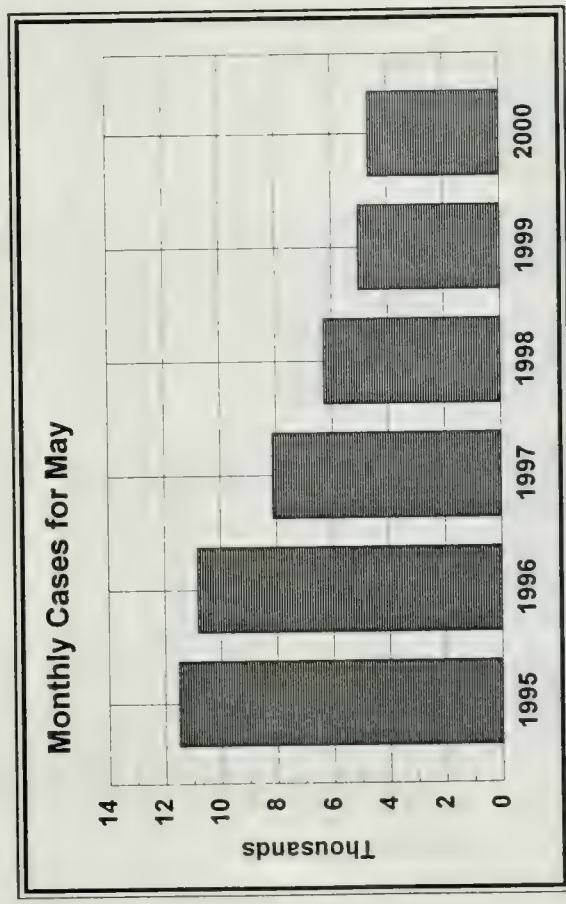


TABLE 4. MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MAY 2000

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	418	323,801.23	373	251,319.27	590	490,223.11
BIG HORN.....	1,373	1,065,731.20	692	475,459.96	811	522,799.66
BLAINE.....	758	512,543.49	486	353,306.68	435	328,341.00
BROADWATER.....	191	156,448.88	204	124,546.30	343	170,035.11
CARBON.....	270	246,251.74	279	216,928.38	570	306,318.50
CARTER.....	39	42,357.24	46	96,848.57	69	72,363.50
CASCADE.....	4,309	2,463,837.87	4,687	2,305,729.44	6,954	3,353,333.63
CHOUTEAU.....	175	144,800.09	184	177,551.32	216	191,983.93
CUSTER.....	811	467,475.29	797	474,145.46	1,258	694,102.22
DANIELS.....	68	59,316.80	53	38,034.33	106	60,161.34
DAMSON.....	362	330,802.26	357	251,410.48	684	355,300.04
DEER LODGE.....	630	389,504.00	697	307,132.63	1,289	544,281.03
FALLON.....	100	76,926.66	118	83,891.55	170	91,547.87
FERGUS.....	701	727,792.83	685	398,706.23	835	532,549.17
FLATHEAD.....	3,519	2,207,682.32	3,547	2,057,869.14	5,251	2,182,828.48
GALLATIN.....	1,421	751,860.42	1,327	785,685.38	2,328	1,097,415.01
GARFIELD.....	21	9,341.60	40	17,331.84	46	30,596.63
GLACIER.....	1,811	1,472,575.76	884	519,467.51	800	699,997.83
GOLDEN VALLEY..	37	12,763.83	41	14,384.51	61	12,767.85
GRANITE.....	112	61,362.33	104	65,625.20	185	72,873.82
HILL.....	1,102	515,054.96	1,097	587,297.61	2,084	781,822.07
JEFFERSON.....	400	254,880.62	385	214,758.65	577	218,963.36
JUDITH BASIN...	81	18,577.13	102	19,899.87	75	14,181.78
LAKE.....	1,716	1,019,185.13	1,760	1,157,618.27	3,073	1,309,427.61
LEWIS & CLARK..	2,347	1,251,095.59	2,340	1,062,762.34	4,052	2,060,665.87
LIBERTY.....	44	48,850.08	43	62,626.87	37	53,443.09
LINCOLN.....	1,300	748,384.87	1,258	653,071.77	2,125	914,872.35
MADISON.....	170	140,038.24	152	117,733.45	372	207,762.43
MCCONE.....	56	45,872.12	61	42,678.70	59	56,400.38
MEAGHER.....	52	40,032.45	86	51,933.89	102	91,298.60
MINERAL.....	291	134,684.39	302	141,514.16	479	178,489.12
MISSOULA.....	4,379	2,436,135.50	4,150	2,274,959.89	6,939	3,389,298.50
MUSSELSHELL....	247	171,241.46	260	113,118.87	335	201,184.09
PARK.....	561	376,271.94	527	274,138.19	1,039	450,999.93
PETROLEUM.....	12	4,310.43	7	1,784.48	18	3,772.17
PHILLIPS.....	245	158,303.75	245	172,290.77	400	176,574.38
PONDERA.....	420	324,445.67	338	251,220.64	397	286,329.60
POWDER RIVER...	53	69,260.94	52	62,833.73	82	55,356.76
POWELL.....	277	199,355.84	270	150,702.02	488	232,073.50
PRAIRIE.....	53	49,245.56	51	40,225.64	43	33,930.66
RAVALLI.....	1,420	987,320.87	1,413	861,087.31	2,192	1,157,770.67
RICHLAND.....	413	268,982.51	459	284,878.96	809	427,511.64
ROOSEVELT.....	1,752	1,163,610.00	1,051	500,533.43	2,109	842,183.73
ROSEBUD.....	619	470,759.54	312	187,078.17	667	264,748.52

TABLE 4. MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MAY 2000

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
SANDERS.....	491	398,667.93	546	249,672.08	638	424,080.57
SHERIDAN.....	138	110,564.87	149	128,917.27	170	125,623.16
SILVER BOW.....	2,360	1,322,994.35	2,493	1,409,420.69	4,171	2,304,575.41
STILLWATER.....	201	177,556.12	214	291,896.99	353	224,876.79
SWEET GRASS.....	107	262,657.39	120	97,678.66	185	127,484.46
TETON.....	198	136,400.47	194	146,231.21	370	241,029.11
TOOLE.....	236	145,624.94	235	159,507.91	304	165,191.73
TREASURE.....	29	10,311.63	20	9,186.92	27	10,702.66
VALLEY.....	549	320,550.38	516	246,514.98	758	316,039.10
WHEATLAND.....	133	86,864.77	106	79,332.94	175	150,697.13
WIBAUX.....	58	79,032.92	54	75,702.54	71	60,428.39
YELLOWSTONE.....	6,433	3,896,311.54	6,043	3,302,336.19	9,072	4,602,211.85
INSTITUTIONS...	125	1,229,477.02	130	1,044,548.38	318	2,682,999.99
NOCO BREAKDOWN.	485	58,596.31	443	90,332.43	307	118,453.35
STATE TOTAL.....	46,159	30,654,686.07	43,203	25,633,381.05	67,715	36,773,274.24

THE SUM OF COUNTY RECIP COUNTS MAY BE GREATER THAN THE TOTAL STATE RECIP COUNT BECAUSE RECIP COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL. MAY 2000 MEDICAID FIGURES ARE BASED ON 2 BIWEEKLY PAYROLLS.

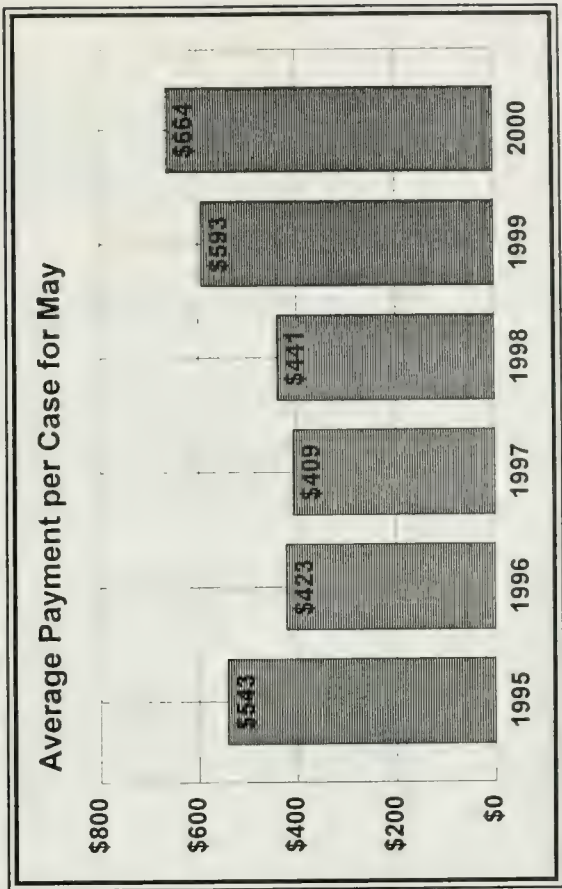
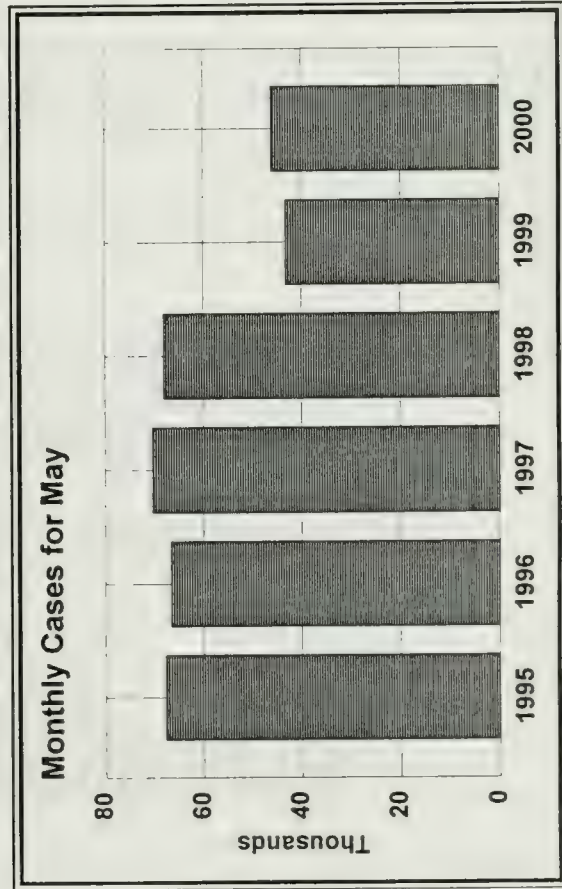


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

MAY 2000

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	418	323,801.23	8	45,230.76	80	17,685.14	132	20,890.95	285	62,275.06
BIG HORN.....	1,373	1,065,731.20	28	80,828.93	122	20,723.38	398	72,195.05	311	37,140.15
BLAINE.....	758	512,543.49	25	49,409.39	44	13,085.25	101	33,391.26	159	23,150.89
BROADWATER.....	191	156,448.88	2	5,528.42	17	13,903.77	48	7,371.00	128	20,386.65
CARBON.....	270	246,251.74	3	18,596.02	31	12,500.14	66	16,704.73	188	38,338.78
CARTER.....	39	42,357.24	0	0.00	2	86.60	2	2,711.24	32	7,018.14
CASCADE.....	4,309	2,463,837.87	78	240,885.90	312	68,490.67	1,422	173,812.76	2,620	503,000.67
CHOUTEAU.....	175	144,800.09	0	0.00	17	2,722.90	38	3,812.70	122	22,144.89
CUSTER.....	811	467,475.29	14	14,821.36	124	26,581.88	304	75,196.78	562	98,651.60
DANIELS.....	68	59,316.80	1	701.49	13	5,704.80	14	1,174.29	51	8,265.96
DAWSON.....	362	330,802.26	6	58,934.78	62	15,783.07	82	16,089.95	252	53,357.39
DEER LODGE.....	630	389,504.00	9	21,845.82	117	38,413.19	218	26,299.26	411	78,462.58
FALLON.....	100	76,926.66	0	0.00	13	806.78	13	753.97	73	14,514.97
FERGUS.....	701	727,792.83	9	17,109.70	82	19,334.44	178	18,682.23	505	99,698.47
FLATHEAD.....	3,519	2,207,682.32	86	251,233.72	444	122,580.74	1,287	237,772.49	2,121	376,163.35
GALLATIN.....	1,421	751,860.42	18	103,433.66	115	41,761.28	542	82,192.52	812	143,100.94
GARFIELD.....	21	9,341.60	1	530.67	1	103.49	8	732.54	14	2,324.39
GLACIER.....	1,811	1,472,575.76	28	113,160.74	144	49,165.45	229	51,661.16	335	48,565.94
GOLDEN VALLEY..	37	12,763.83	0	0.00	5	5,463.54	8	117.88	26	4,397.73
GRANITE.....	112	61,362.33	2	3,026.91	19	5,183.54	42	5,897.92	68	15,782.12
HILL.....	1,102	515,054.96	53	127,941.62	160	58,557.21	284	38,739.29	579	95,972.49
JEFFERSON.....	400	254,880.62	8	22,210.64	49	20,291.01	122	22,644.12	262	67,105.45
JUDITH BASIN...	81	18,577.13	1	2,148.16	12	1,218.93	28	1,942.17	52	5,017.81
LAKE.....	1,716	1,019,185.13	41	223,865.48	316	87,528.96	705	105,074.77	913	146,894.79
LEWIS & CLARK..	2,347	1,251,095.59	59	154,268.64	326	69,016.14	823	108,176.53	1,416	294,410.68
LIBERTY.....	44	48,850.08	1	2,879.03	2	259.09	5	272.45	35	6,489.03
LINCOLN.....	1,300	748,384.87	31	99,637.50	184	48,888.29	429	70,571.83	806	142,024.38
MADISON.....	170	140,038.24	3	10,268.13	23	4,302.38	39	5,097.16	121	26,124.65
McCONE.....	56	45,872.12	0	0.00	6	527.48	4	147.36	42	8,510.43
MEAGHER.....	52	40,032.45	0	0.00	6	2,599.63	10	2,184.53	39	6,420.48
MINERAL.....	291	134,684.39	9	19,458.00	46	6,697.29	115	22,281.37	187	26,072.66
MISSOULA.....	4,379	2,436,135.50	91	262,817.01	605	120,342.36	1,724	285,897.72	2,674	509,911.63
MUSSELSHELL....	247	171,241.46	5	20,619.77	45	15,341.35	58	13,243.42	155	31,868.75
PARK.....	561	376,271.94	8	25,622.85	73	22,111.62	169	42,534.20	357	73,194.24
PETROLEUM.....	12	4,310.43	0	0.00	1	165.68	3	322.20	6	544.56
PHILLIPS.....	245	158,303.75	2	3,813.68	36	9,887.53	39	11,923.12	166	26,283.03
PONDERA.....	420	324,445.67	17	28,755.53	53	8,906.92	119	21,601.33	189	68,940.35
POWDER RIVER...	53	69,260.94	3	4,076.59	2	810.32	7	551.55	40	7,388.99
POWELL.....	277	199,355.84	4	26,974.69	35	9,399.75	62	5,166.60	178	29,475.38
PRAIRIE.....	53	49,245.56	1	1,172.08	5	545.66	14	3,126.23	39	7,698.31
RAVALLI.....	1,420	987,320.87	30	62,692.80	245	77,102.42	519	77,439.14	875	179,565.45
RICHLAND.....	413	268,982.51	5	4,600.80	46	14,358.35	130	18,737.25	255	53,237.38
ROOSEVELT.....	1,752	1,163,610.00	67	123,408.54	285	63,513.25	329	41,633.98	269	37,708.80
ROSEBUD.....	619	470,759.54	13	22,047.61	33	7,988.39	107	23,012.85	130	23,903.58

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

MAY 2000

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	491	398,667.93	13	139,750.84	75	30,054.91	187	30,901.77	296	50,706.28
SHERIDAN.....	138	110,564.87	2	784.49	6	1,356.65	32	3,949.26	109	20,837.58
SILVER BOW.....	2,330	1,322,994.35	51	170,111.11	291	139,794.64	768	137,176.62	1,512	258,324.65
STILLWATER.....	201	177,556.12	4	1.64	19	1,466.92	57	11,350.91	131	29,700.23
SWEET GRASS.....	107	262,657.39	3	174,090.20	12	768.89	24	11,572.77	76	11,112.55
TETON.....	198	136,400.47	3	18,860.37	19	4,571.24	37	12,246.95	132	26,330.71
TOOLE.....	236	145,624.94	2	8,063.37	29	4,081.85	80	7,486.31	172	33,792.06
TREASURE.....	29	10,311.63	0	0.00	8	804.54	11	699.96	20	3,109.72
VALLEY.....	549	320,550.38	6	9,490.71	95	18,297.77	136	32,958.17	287	48,632.20
WHEATLAND.....	133	86,864.77	3	2,611.11	19	3,643.95	24	8,793.20	76	13,520.26
WIBAU.....	58	79,032.92	1	6,595.50	4	697.45	10	1,470.24	46	7,652.80
YELLOWSTONE.....	6,433	3,896,311.54	163	328,857.84	911	264,507.02	1,887	311,310.62	3,656	737,311.28
INSTITUTIONS...	125	1,229,477.02	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	485	58,596.31	3	8,587.44	56	32,841.53	128	12,590.22	301	30,006.92
STATE TOTAL....	46,159	30,654,686.07	1,023	3,142,158.76	5,894	1,633,327.42	14,302	2,352,288.85	25,639	4,802,541.21

TOTAL RECIPS DOES NOT EQUAL THE SUM OF RECIPS FOR INDIVIDUAL SERVICES BECAUSE ONE RECIP MAY RECEIVE MORE THAN ONE TYPE OF SERVICE. RECIPS ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN DOES NOT INCLUDE \$116,211.13 FOR HISTORY ADJUSTMENTS.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

MAY 2000

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		AMOUNT
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	
BEAVERHEAD.....	53	113,496.52	18	3,513.71	8	588.31	42	3,743.03	0 0.00
BIG HORN.....	59	129,622.87	35	2,101.37	2	239.70	32	5,220.57	0 0.00
BLAINE.....	17	36,515.10	17	624.71	8	379.70	11	1,244.16	0 0.00
BROADWATER.....	35	87,046.22	9	514.89	2	58.78	11	541.40	0 0.00
CARBON.....	47	106,785.05	11	484.74	1	52.78	20	2,263.84	0 0.00
CARTER.....	13	29,261.07	1	376.38	0	0.00	0	0.00	0 0.00
CASCADE.....	342	770,524.96	235	48,491.94	37	1,876.08	252	52,250.13	0 0.00
CHOUTEAU.....	45	94,496.54	6	198.62	6	289.20	23	1,599.30	0 0.00
CUSTER.....	76	173,632.48	21	2,336.79	9	617.24	59	6,487.02	0 0.00
DANIELS.....	17	34,779.17	2	522.40	2	37.38	4	346.00	0 0.00
DAWSON.....	62	140,510.08	35	1,348.12	2	25.74	15	1,261.21	0 0.00
DEER LODGE.....	38	77,739.56	34	10,154.26	18	544.06	42	9,094.93	0 0.00
FALLON.....	22	51,226.75	2	79.54	0	0.00	7	492.00	0 0.00
FERGUS.....	80	192,102.19	22	1,042.57	13	589.76	39	4,924.62	0 0.00
FLATHEAD.....	327	733,135.25	113	20,857.23	180	8,399.68	307	36,584.96	0 0.00
GALLATIN.....	95	207,173.84	66	9,866.53	89	3,436.66	98	12,150.16	0 0.00
GARFIELD.....	2	4,423.20	0	0.00	1	31.68	0	0.00	0 0.00
GLACIER.....	52	120,958.70	35	1,487.28	9	359.90	32	5,242.30	0 0.00
GOLDEN VALLEY..	0	0.00	1	40.00	0	0.00	7	1,543.00	0 0.00
GRANITE.....	15	27,958.16	4	559.85	6	323.85	5	461.00	0 0.00
HILL.....	10	20,670.93	43	3,169.05	13	444.20	53	8,510.80	0 0.00
JEFFERSON.....	20	44,746.55	25	1,669.80	10	397.05	54	5,418.09	0 0.00
JUDITH BASIN..	2	3,723.35	2	31.00	3	56.64	10	2,078.57	0 0.00
LAKE.....	90	202,001.01	73	15,651.21	63	3,019.90	109	17,616.76	0 0.00
LEWIS & CLARK..	147	326,892.37	120	17,270.09	60	2,093.02	239	33,102.78	0 0.00
LIBERTY.....	18	37,414.85	1	37.67	0	0.00	1	20.00	0 0.00
LINCOLN.....	95	199,923.68	58	12,796.11	53	3,026.53	69	9,197.01	0 0.00
MADISON.....	41	76,654.64	7	1,137.55	1	7.00	11	2,127.50	0 0.00
MCONE.....	15	31,029.66	3	58.50	0	0.00	4	873.00	0 0.00
MEAGHER.....	12	24,546.11	1	104.33	1	13.42	3	858.00	0 0.00
MINERAL.....	14	30,300.01	10	1,328.96	14	809.46	31	2,669.20	0 0.00
MISSOULA.....	206	484,457.58	201	32,290.69	260	9,716.80	263	32,459.30	0 0.00
MUSSELSHELL...	15	33,100.10	7	503.47	6	207.00	18	3,330.94	0 0.00
PARK.....	48	85,192.15	35	11,700.86	14	552.22	43	5,450.89	0 0.00
PETROLEUM.....	0	0.00	1	31.82	0	0.00	6	659.00	0 0.00
PHILLIPS.....	26	56,533.40	11	521.38	3	80.79	27	3,763.50	0 0.00
PONDERA.....	30	75,286.37	11	481.21	7	323.61	22	2,600.50	0 0.00
POWDER RIVER...	23	53,727.49	1	52.80	1	10.74	1	44.00	0 0.00
POWELL.....	45	98,316.75	13	1,753.87	5	140.22	15	3,467.60	0 0.00
PRAIRIE.....	14	30,830.72	1	25.00	0	0.00	1	40.00	0 0.00
RAVALLI.....	132	321,492.51	68	29,042.96	14	375.69	102	9,433.10	0 0.00
RICHLAND.....	49	121,336.87	22	874.15	0	0.00	42	4,621.95	0 0.00
ROOSEVELT.....	76	162,928.36	22	1,755.24	18	455.12	14	3,657.37	0 0.00
ROSEBUD.....	23	55,131.57	13	1,952.89	3	109.08	18	4,952.00	0 0.00

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

MAY 2000

COUNTY	NURSING HOME		OTHER PRACT.		LAB. X-RAY, RAD.		DENTAL	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	31	64,991.25	24	2,165.08	14	902.49	34	7,425.66
SHERIDAN.....	30	64,866.27	5	209.04	5	125.25	7	551.00
SILVER BOW.....	144	301,917.78	146	18,963.99	129	4,006.60	196	26,347.07
STILLWATER.....	47	113,386.25	10	430.98	1	49.48	13	890.50
SWEET GRASS.....	23	49,717.03	5	261.63	0	0.00	5	437.00
TETON.....	21	44,311.56	3	70.54	3	87.00	16	2,389.30
TOOLE.....	28	73,716.11	6	309.51	4	75.48	12	869.00
TREASURE.....	0	0.00	2	78.71	0	0.00	1	70.00
VALLEY.....	44	103,975.75	16	3,249.43	4	105.40	15	2,705.89
WHEATLAND.....	18	39,837.72	11	431.59	5	325.23	10	1,453.00
WIBAUX.....	24	60,672.80	0	0.00	2	58.86	1	125.00
YELLOWSTONE.....	457	1,084,665.81	185	25,082.34	104	4,751.94	510	60,144.73
INSTITUTIONS...	125	1,229,477.02	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	0	0.00	40	13,397.99	9	247.43	71	7,297.70
STATE TOTAL.....	3,537	8,939,160.09	1,865	303,492.37	1,222	50,424.15	3,052	413,107.34

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN. THESE EXCLUSIONS AFFECT THE NET DOLLARS.
LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING
SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT
WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY RECIPIENT COUNTS MAY BE GREATER THAN THE STATE TOTAL RECIPIENT COUNT BECAUSE RECIPIENTS ARE UNDUPLICATED
BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL RECIPIENT MOVES BETWEEN COUNTIES, THE RECIPIENT IS COUNTED IN BOTH COUNTIES,
BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

MAY 2000

COUNTY	WAIIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	11	9,245.18	29	20,929.37	0	0.00	0	0.00	0	0.00
BIG HORN.....	9	8,699.90	70	80,708.60	1	12.00	0	0.00	0	0.00
BLAINE.....	8	4,880.38	29	18,511.96	0	0.00	3	417.31	84	10,190.79
BROADWATER.....	8	6,721.74	3	1,086.44	0	0.00	4	463.81	1	43.00
CARBON.....	14	10,200.70	25	17,884.66	0	0.00	1	680.70	6	476.41
CARTER.....	1	375.54	1	622.79	0	0.00	0	0.00	4	325.31
CASCADE.....	126	126,990.59	184	154,873.46	0	0.00	36	14,513.83	5	419.45
CHOUTEAU.....	1	242.10	2	2,238.60	0	0.00	0	638.54	30	2,050.27
CUSTER.....	23	26,542.22	36	16,695.28	0	0.00	1	839.30	4	242.44
DANIELS.....	1	944.71	6	1,678.31	0	0.00	0	0.00	0	0.00
DAWSON.....	10	8,553.51	7	1,795.36	1	12.00	11	271.60	1	40.00
DEER LODGE.....	13	11,315.30	16	10,614.73	0	0.00	4	3,128.34	2	89.00
FALLON.....	5	2,410.44	4	2,871.00	0	0.00	0	0.00	14	592.55
FERGUS.....	34	27,122.41	36	22,675.41	0	0.00	0	0.00	2	114.39
FLATHEAD.....	78	79,536.17	136	112,406.12	63	3,658.00	77	11,126.24	3	211.83
GALLATIN.....	46	43,068.82	45	29,789.73	66	3,946.40	2	691.94	3	207.60
GARFIELD.....	1	624.82	0	0.00	0	0.00	1	24.00	0	0.00
GLACIER.....	21	15,415.26	88	113,335.75	0	0.00	1	731.50	85	5,892.36
GOLDEN VALLEY..	0	0.00	1	861.00	0	0.00	0	0.00	2	49.80
GRANITE.....	1	242.10	0	0.00	2	130.00	0	0.00	0	0.00
HILL.....	21	12,591.04	37	31,477.03	1	6.00	9	572.80	218	22,908.80
JEFFERSON.....	15	11,644.08	11	5,593.98	1	1,070.00	1	397.31	42	5,844.66
JUDITH BASIN...	0	0.00	2	1,204.84	0	0.00	0	0.00	8	549.60
LAKE.....	25	29,535.62	90	82,085.22	0	0.00	19	4,434.76	7	391.98
LEWIS & CLARK..	56	91,120.57	68	20,010.66	28	4,160.00	21	13,877.35	5	228.09
LIBERTY.....	0	0.00	1	301.35	0	0.00	0	0.00	0	0.00
LINCOLN.....	30	27,480.65	74	60,387.88	0	0.00	43	1,013.45	44	2,458.73
MADISON.....	3	2,508.27	3	2,059.55	0	0.00	1	397.31	2	120.32
MCCONE.....	1	1,298.42	1	924.14	0	0.00	0	0.00	3	163.58
MEAGHER.....	1	131.24	1	132.33	0	0.00	1	946.75	6	337.00
MINERAL.....	9	4,515.12	12	10,785.21	1	100.00	4	484.70	0	0.00
MISSOULA.....	195	354,122.95	153	115,498.83	143	23,235.60	29	8,249.39	5	294.77
MUSSELSHELL....	18	18,932.04	24	17,980.81	0	0.00	0	0.00	29	1,232.75
PARK.....	28	44,208.62	27	19,193.53	7	305.00	1	498.00	1	111.22
PETROLEUM.....	0	0.00	1	1,699.04	0	0.00	0	0.00	2	40.00
PHILLIPS.....	9	8,713.43	30	17,507.73	0	0.00	3	60.29	43	3,154.96
PONDERA.....	9	5,999.79	34	28,079.09	0	0.00	9	1,692.20	1	44.00
POWDER RIVER...	0	0.00	0	0.00	0	0.00	0	0.00	7	437.90
POWELL.....	3	2,337.78	4	3,596.11	0	0.00	0	0.00	46	2,788.83
PRAIRIE.....	3	2,247.85	2	1,472.31	0	0.00	0	0.00	0	0.00
RAVALLI.....	69	55,238.87	87	65,368.68	3	170.00	25	2,163.58	1	55.61
RICHLAND.....	17	8,445.87	35	22,746.47	12	280.00	0	0.00	5	256.00
ROOSEVELT.....	8	5,946.88	25	12,884.20	9	180.00	20	2,540.29	199	11,372.07
ROSEBUD.....	9	7,324.41	41	28,470.47	0	0.00	2	32.00	2	90.60

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

MAY 2000

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	13	9,348.29	31	36,066.91	0	0.00	4	1,870.63	57	5,031.78
SHERIDAN.....	9	10,717.91	2	694.54	0	0.00	0	0.00	0	0.00
SILVER BOW....	55	59,524.17	101	71,097.58	1	42.00	19	2,411.36	8	689.22
STILLWATER....	4	4,137.11	5	3,851.54	0	0.00	0	0.00	2	233.00
SWEET GRASS...	6	7,325.96	8	2,590.47	0	0.00	0	0.00	0	0.00
TETON.....	4	5,237.25	11	6,603.37	1	70.00	1	15.00	0	0.00
TOOLE.....	1	497.11	11	4,483.68	0	0.00	6	794.50	0	0.00
TREASURE.....	3	1,861.76	3	3,230.61	0	0.00	0	0.00	0	0.00
VALLEY.....	7	6,011.55	23	8,894.15	0	0.00	2	57.00	20	1,120.50
WHEATLAND....	9	5,594.58	9	3,631.04	0	0.00	0	0.00	21	850.07
WIBAUX.....	0	0.00	0	0.00	0	0.00	0	0.00	4	119.15
YELLOWSTONE...	137	191,165.28	253	241,047.91	1	20.00	1	409.64	14	760.03
INSTITUTIONS...	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	1	13,893.90-	5	3,418.17	0	0.00	2	19.71	12	594.43
STATE TOTAL....	1,186	1,365,002.46	1,942	1,544,648.00	341	37,397.00	364	75,188.05	1,059	83,224.85

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

MAY 2000

COUNTY	RECIP	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		INDIAN HEALTH SERVICES		OTHER		MISCELLANEOUS	
		AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP
BEAVERHEAD.....	20	1,363.13	0	0.00	0	0.00	85	14,760.66	84	10,079.41	84
BIG HORN.....	43	2,113.98	3	214.96	839	566,192.00	109	44,460.90	87	15,256.84	87
BLAINE.....	11	536.94	0	0.00	515	293,386.50	62	14,499.43	61	12,319.72	61
BROADWATER.....	8	324.10	1	75.11	1	66.00	45	5,017.14	41	7,300.41	41
CARBON.....	18	1,579.76	1	72.32	1	926.00	56	10,577.83	48	8,127.28	48
CARTER.....	1	54.00	0	0.00	0	0.00	4	1,100.69	6	425.48	6
CASCADE.....	324	16,517.50	0	0.00	52	14,025.00	859	93,757.04	1,168	183,407.89	1,168
CHOUTEAU.....	5	219.72	0	0.00	0	0.00	31	4,780.20	63	10,643.59	63
CUSTER.....	47	2,164.94	0	0.00	0	0.00	213	15,119.76	103	7,546.20	103
DANIELS.....	3	1,965.11	0	0.00	0	0.00	9	1,671.06	10	1,526.12	10
DAWSON.....	15	680.68	0	0.00	0	0.00	73	9,405.57	64	22,733.20	64
DEER LODGE.....	34	1,624.61	6	562.34	0	0.00	117	90,034.45	82	9,581.57	82
FALLON.....	1	21.27	0	0.00	0	0.00	8	884.98	21	2,272.41	21
FERGUS.....	25	1,304.99	0	0.00	1	132.00	209	300,090.75	196	22,868.90	196
FLATHEAD.....	209	12,532.53	0	0.00	4	1,508.00	770	105,241.73	531	94,734.28	531
GALLATIN.....	144	11,967.65	1	80.62	6	1,204.00	250	36,798.63	186	20,989.44	186
GARFIELD.....	1	53.99	0	0.00	0	0.00	3	412.65	2	80.17	2
GLACIER.....	15	703.49	0	0.00	1,296	886,212.00	187	37,221.54	106	22,462.39	106
GOLDEN VALLEY..	2	104.55	0	0.00	0	0.00	5	186.33	0	0.00	0
GRANITE.....	3	129.20	0	0.00	0	0.00	11	263.85	8	1,403.83	8
HILL.....	28	1,194.81	0	0.00	222	55,485.00	154	16,541.70	118	20,272.19	118
JEFFERSON.....	19	931.11	5	372.63	2	344.00	56	34,068.08	61	10,132.06	61
JUDITH BASIN...	2	96.78	0	0.00	0	0.00	7	567.31	10	1,076.59	10
LAKE.....	90	6,394.56	1	71.29	121	24,919.18	312	45,585.30	205	24,114.34	205
LEWIS & CLARK..	160	10,265.07	68	6,380.08	10	1,560.00	491	50,404.53	288	47,858.99	288
LIBERTY.....	1	42.00	0	0.00	0	0.00	9	463.66	9	670.95	9
LINCOLN.....	58	3,316.54	0	0.00	1	860.00	345	37,208.12	178	29,594.17	178
MADISON.....	8	1,871.18	0	0.00	0	0.00	30	3,731.50	42	3,631.10	42
MCONE.....	0	0.00	0	0.00	0	0.00	8	557.22	19	1,782.33	19
MEAGER.....	0	0.00	1	75.11	0	0.00	4	702.42	14	981.10	14
MINERAL.....	14	704.57	0	0.00	0	0.00	48	3,951.96	36	4,525.88	36
MISSOULA.....	272	15,725.03	42	6,100.29	25	5,889.04	892	102,825.18	520	66,301.33	520
MUSSELSHELL....	13	1,159.37	9	721.20	0	0.00	51	6,783.23	45	6,217.26	45
PARK.....	38	3,343.89	46	4,443.09	0	0.00	91	24,986.21	104	12,823.35	104
PETROLEUM.....	1	54.00	0	0.00	0	0.00	2	93.08	2	701.05	2
PHILLIPS.....	6	269.00	0	0.00	5	1,548.00	41	5,182.32	58	9,061.59	58
PONDERA.....	9	430.83	0	0.00	133	67,508.00	39	8,217.19	53	5,578.75	53
POWDER RIVER...	2	96.38	0	0.00	0	0.00	7	861.04	9	1,203.14	9
POWELL.....	16	693.48	1	142.58	0	0.00	31	5,736.71	60	9,365.49	60
PRAIRIE.....	4	160.48	0	0.00	0	0.00	6	506.75	9	1,420.17	9
RAVALLI.....	109	6,498.15	0	0.00	0	0.00	292	55,999.35	222	44,682.56	222
RICHLAND.....	15	680.30	0	0.00	6	846.00	65	8,954.91	77	9,006.21	77
ROOSEVELT.....	58	3,060.23	1	3.00	1,183	645,495.00	137	28,442.21	100	18,625.46	100
ROSEBUD.....	21	861.68	0	0.00	376	258,747.00	81	29,758.14	38	6,377.27	38

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

MAY 2000

COUNTY	EPSDT RECIPI	AMOUNT	FEDERAL QUALIFIED HEALTH CENTER		INDIAN HEALTH SERVICES		OTHER		MISCELLANEOUS	
			RECIPI	AMOUNT	RECIPI	AMOUNT	RECIPI	AMOUNT	RECIPI	AMOUNT
SANDERS.....	22	1,033.99	0	0.00	5	762.43	73	7,924.11	75	9,731.51
SHERIDAN.....	3	147.74	0	0.00	1	132.00	28	1,983.95	28	4,209.19
SILVER BOW.....	85	4,105.63	133	10,535.68	3	2,851.00	469	70,732.22	303	44,563.03
STILLWATER.....	8	368.60	0	0.00	0	0.00	36	6,127.67	26	5,564.57
SWEET GRASS.....	7	1,272.72	0	0.00	0	0.00	27	2,494.81	14	1,013.36
TETON.....	7	231.94	0	0.00	0	0.00	65	6,588.30	46	8,786.94
TOOLE.....	4	219.36	0	0.00	2	516.00	27	2,401.90	54	8,318.70
TREASURE.....	2	94.60	0	0.00	0	0.00	2	135.29	4	226.44
VALLEY.....	16	736.14	0	0.00	112	55,740.00	135	15,389.27	77	13,186.45
WHEATLAND.....	15	1,474.96	2	144.64	0	0.00	27	2,921.65	23	1,631.77
WIBAUX.....	0	0.00	0	0.00	0	0.00	19	1,295.53	9	545.59
YELLOWSTONE.....	521	38,182.48	296	31,786.21	202	78,390.00	1,038	188,646.82	1,637	309,271.59
INSTITUTIONS....	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	54	5,406.51	1	72.32	9	3,197.50	63	11,679.99	2	56,867.65-
STATE TOTAL....	2,615	167,086.25	617	61,853.47	5,098	2,968,441.65	8,185	1,575,600.20	7,425	1,139,743.95

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, NURSING SPECIALIST
CASE MANAGEMENT, ORR REFUGEE, AND HMO CAPITATION PAYMENTS.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

MAY 2000

COUNTY	AGED			FAMILY ADULTS			BLIND			CHILD			DISABLED		
	RECIP	AMOUNT	RECIP	RECIP	AMOUNT	RECIP	RECIP	AMOUNT	RECIP	RECIP	AMOUNT	RECIP	RECIP	AMOUNT	AMOUNT
BEAVERHEAD.....	113	143,580.24	65	18,378.76	0	0.00	114	19,387.78	126	142,456.45					
BIG HORN.....	126	180,390.76	176	156,189.53	2	608.68	830	404,722.03	239	323,820.20					
BLAINE.....	60	51,195.27	99	60,789.36	2	860.00	482	261,683.63	115	138,015.23					
BROADWATER.....	59	83,440.86	22	3,785.97	2	24.39	51	2,930.13	57	66,267.53					
CARBON.....	94	140,980.03	27	26,860.76	1	53.26	61	19,146.91	87	59,210.78					
CARTER.....	22	34,868.83	5	204.19	0	0.00	7	3,224.41	5	4,059.81					
CASCADE.....	690	972,322.71	860	259,498.46	6	1,536.57	1,433	304,458.42	1,308	925,085.86					
CHOUTEAU.....	46	78,257.06	14	3,015.86	0	0.00	51	7,485.88	64	56,041.29					
CUSTER.....	148	195,362.63	149	60,267.40	0	0.00	256	52,996.25	258	158,904.01					
DANIELS.....	28	41,482.89	7	2,342.34	0	0.00	19	2,546.37	14	12,945.20					
DAWSON.....	107	175,310.86	41	16,426.62	0	0.00	95	72,563.39	119	66,501.39					
DEER LODGE.....	95	159,383.94	121	50,753.76	0	0.00	185	33,667.51	228	145,675.94					
FALLON.....	40	58,353.69	9	1,448.97	0	0.00	26	1,719.91	25	15,404.09					
FERGUS.....	281	558,282.17	83	30,789.51	0	0.00	176	22,867.66	161	115,853.49					
FLATHEAD.....	609	899,878.71	646	355,392.11	3	553.13	1,297	208,267.85	930	729,480.16					
GALLATIN.....	198	268,805.46	296	108,459.02	0	0.00	535	83,850.47	392	290,745.47					
GARFIELD.....	6	4,181.29	2	565.73	0	0.00	9	738.64	4	3,855.94					
GLACIER.....	99	188,610.00	268	194,268.08	2	688.00	1,096	606,981.58	346	482,028.10					
GOLDEN VALLEY..	5	622.64	8	1,322.16	0	0.00	13	6,186.93	10	4,545.75					
GRANITE.....	25	36,467.22	23	5,457.46	0	0.00	32	3,633.50	32	15,804.15					
HILL.....	123	66,515.93	223	119,344.20	3	1,246.51	479	118,099.90	272	209,644.52					
JEFFERSON.....	56	65,836.84	56	26,197.04	0	0.00	125	30,603.91	163	132,242.83					
JUDITH BASIN...	9	4,242.36	28	5,748.12	0	0.00	34	4,062.75	10	4,523.90					
LAKE.....	217	275,988.83	345	127,645.31	1	296.18	656	124,453.13	493	490,392.73					
LEWIS & CLARK..	274	379,532.01	445	121,609.59	1	218.49	757	181,132.22	869	568,435.28					
LIBERTY.....	21	40,397.73	3	3,390.43	0	0.00	16	911.23	4	4,150.69					
LINCOLN.....	198	249,349.37	270	126,200.87	2	509.19	431	83,984.49	399	288,340.95					
MADISON.....	62	86,205.03	21	19,912.59	0	0.00	51	6,877.03	36	27,043.59					
MCCONE.....	28	37,925.97	3	737.19	0	0.00	9	915.89	16	6,293.07					
MEAGER.....	21	26,673.22	4	1,479.68	0	0.00	12	1,445.33	15	10,434.22					
MINERAL.....	33	45,607.85	75	26,520.13	0	0.00	100	12,877.69	83	49,678.72					
MISSOULA.....	469	630,202.89	835	307,227.06	8	2,048.68	1,533	277,608.99	1,526	1,217,618.15					
MUSSELSHELL...	56	63,415.44	44	19,254.88	1	206.61	76	15,671.49	70	72,693.04					
PARK.....	117	149,332.37	102	55,665.20	0	0.00	164	33,602.28	178	137,672.09					
PETROLEUM.....	4	1,528.93	2	227.17	0	0.00	5	708.22	1	1,846.11					
PHILLIPS.....	71	82,190.09	23	7,009.53	0	0.00	71	16,935.58	80	52,168.55					
PONDERA.....	68	92,167.71	53	19,823.86	0	0.00	187	70,758.11	112	141,695.99					
POWDER RIVER...	28	51,423.29	6	4,061.32	0	0.00	10	2,205.36	9	11,570.97					
POWELL.....	58	102,028.09	43	5,471.58	0	0.00	82	18,830.25	94	73,025.92					
PRAIRIE.....	20	37,536.25	8	1,078.28	0	0.00	15	5,097.67	10	5,533.36					
RAVALLI.....	262	416,561.08	232	97,311.80	0	0.00	475	63,990.18	451	409,457.81					
RICHLAND.....	103	162,065.93	55	16,083.65	0	0.00	137	22,966.81	118	67,866.12					
ROOSEVELT.....	113	176,139.66	332	208,377.82	0	0.00	1,086	496,715.20	221	282,377.32					
ROSEBUD.....	49	71,993.30	57	37,877.69	0	0.00	369	171,252.31	144	189,636.24					

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

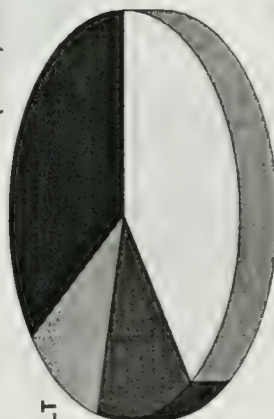
MAY 2000

COUNTY	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	78	82,745.15	97	23,260.12	0	0.00	155	37,061.95	161	255,600.71
SHERIDAN.....	60	85,966.95	11	3,026.52	0	0.00	30	4,922.75	37	16,648.65
SILVER BOW.....	366	420,960.57	441	152,348.41	1	98.41	784	203,722.77	767	545,834.02
STILLWATER.....	71	123,296.25	18	2,488.60	0	0.00	48	6,913.40	64	44,857.87
SWEET GRASS.....	41	63,982.61	16	10,645.81	0	0.00	33	3,458.67	17	184,570.30
TETON.....	59	64,638.20	23	3,502.85	0	0.00	50	5,221.22	65	62,938.51
TOOLE.....	60	82,664.47	36	6,875.31	0	0.00	76	10,335.46	64	45,749.70
TREASURE.....	4	1,093.74	7	716.22	0	0.00	12	1,989.55	6	6,512.12
VALLEY.....	88	113,579.95	81	34,397.91	2	407.12	226	67,547.69	152	104,617.71
WHEATLAND.....	34	50,202.06	22	7,488.61	0	0.00	50	6,416.28	27	22,757.82
WIBAUX.....	31	64,486.13	8	2,027.93	0	0.00	10	441.97	9	12,076.89
YELLOWSTONE....	852	1,357,979.54	1,389	461,690.53	6	2,630.17	2,410	556,659.90	1,762	1,495,908.46
INSTITUTIONS....	8	35,337.66	0	0.00	0	0.00	0	0.00	117	1,194,139.36
NOCO BREAKDOWN.	0	0.00	0	0.00	0	0.00	468	118,708.41	17	5,581.08
STATE TOTAL....	7,014	10,133,570.71	8,266	3,422,939.86	42	11,985.39	17,868	4,904,365.29	12,890	12,208,834.21

THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN. RECIP COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF -\$27,009.39 ARE NOT SHOWN ON THIS TABLE.

Fiscal Year to Date Costs through May, 2000

(35.2%) AGED



Costs through May, 1999 and May, 2000

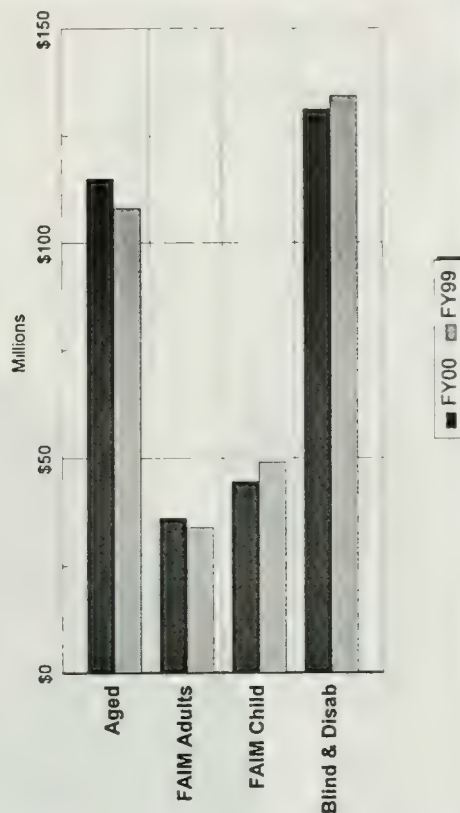


FIGURE 4

**FISCAL YEAR TO DATE THROUGH MAY, 2000
COST BY CATEGORY OF SERVICE**

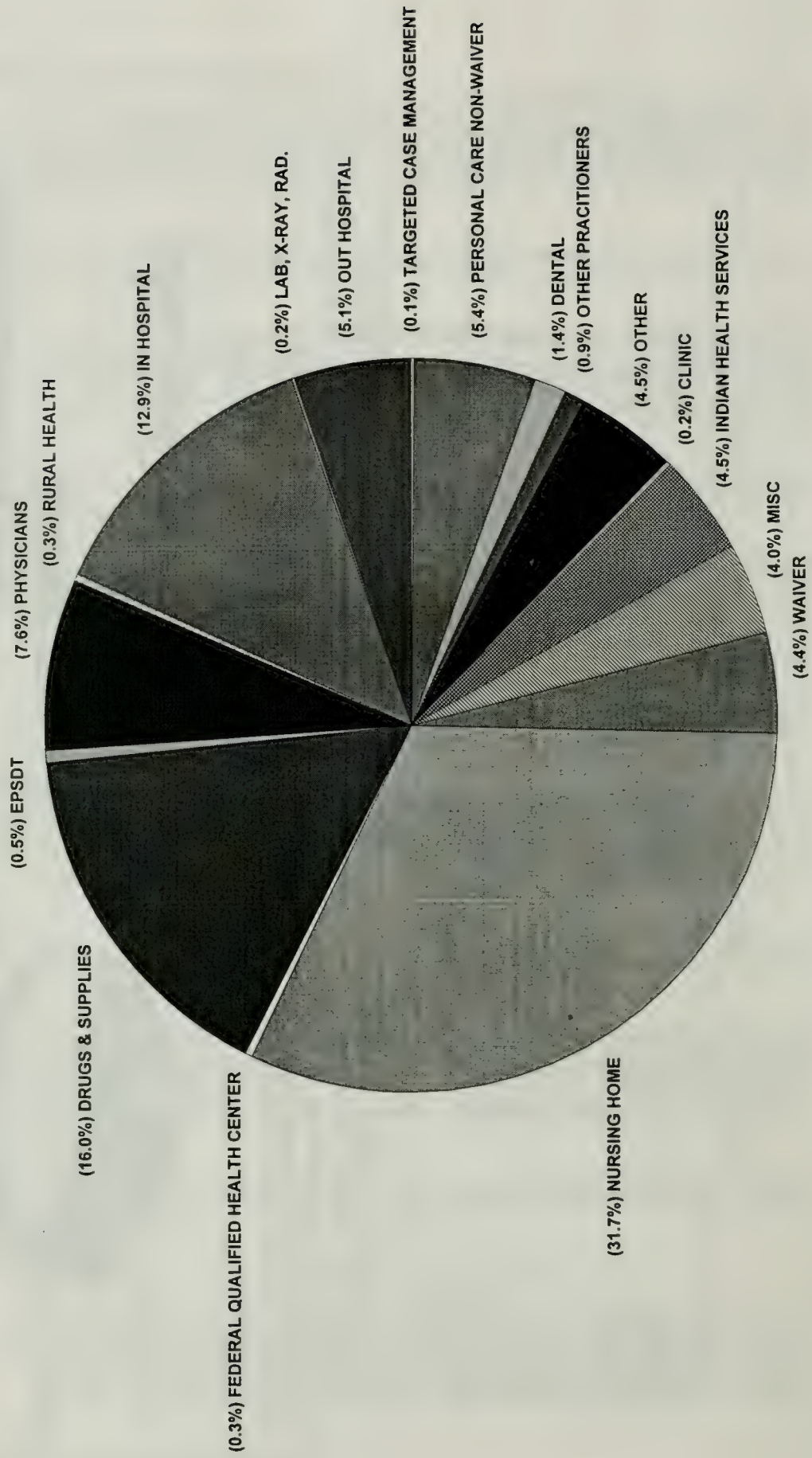
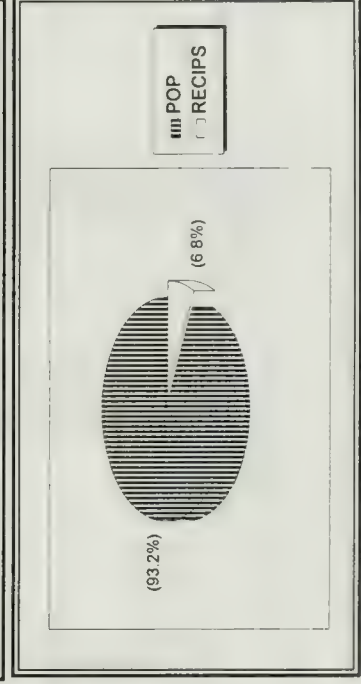
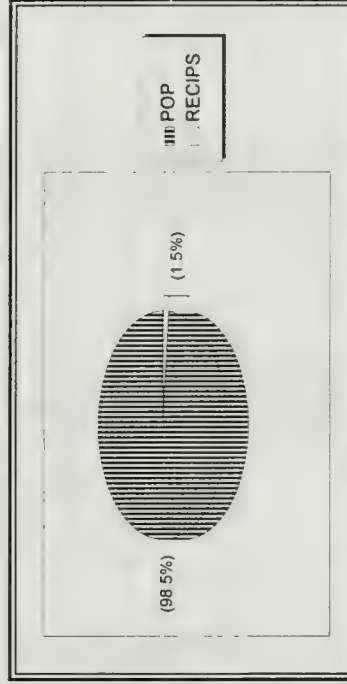


TABLE 7: PERCENT OF POPULATION RECEIVING FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM)
FINANCIAL ASSISTANCE AND FOOD STAMPS (FS)

MAY, 2000

COUNTY	POPULATION	FAIM RECIPIENTS	FAIM PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT	COUNTY	POPULATION	FAIM RECIPIENTS	FAIM PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	8,867	67	0.76%	451	5.09%	Sanders	10,185	71	0.70%	650	6.38%
Big Horn	12,631	776	6.14%	2,036	16.12%	Sheridan	4,269	13	0.30%	111	2.60%
Blaine	7,148	433	6.06%	978	13.68%	Silver Bow	34,560	665	1.92%	3,190	9.23%
Broadwater	4,132	11	0.27%	214	5.18%	Stillwater	8,069	31	0.38%	241	2.99%
Carbon	9,444	18	0.19%	267	2.83%	Sweet Grass	3,407	13	0.38%	106	3.11%
Carter	1,537	0	0.00%	37	2.41%	Teton	6,333	8	0.13%	212	3.35%
Cascade	78,983	1,013	1.28%	5,440	6.89%	Toole	4,727	40	0.85%	260	5.50%
Chouteau	5,187	10	0.19%	146	2.81%	Treasure	870	3	0.34%	38	4.37%
Custer	12,035	122	1.01%	940	7.81%	Valley	8,195	159	1.94%	709	8.65%
Daniels	2,001	2	0.10%	67	3.35%	Wheatland	2,373	22	0.93%	164	6.91%
Dawson	8,849	49	0.55%	287	3.24%	Wibaux	1,148	3	0.26%	52	4.53%
Deer Lodge	9,999	138	1.38%	824	8.24%	Yellowstone	126,158	1,498	1.19%	7,578	6.01%
Fallon	2,941	4	0.14%	80	2.72%						
Fergus	12,271	42	0.34%	405	3.30%	State Total	880,453	12,917	1.47%	60,013	6.82%
Flathead	71,831	544	0.76%	4,395	6.12%						
Gallatin	62,545	206	0.33%	1,702	2.72%						
Garfield	1,393	2	0.14%	33	2.37%						
Glacier	12,540	1,629	12.99%	3,321	26.48%						
Golden Valley	1,041	16	1.54%	66	6.34%						
Granite	2,667	26	0.97%	175	6.56%						
Hill	17,373	537	3.09%	1,893	10.90%						
Jefferson	10,087	57	0.57%	405	4.02%						
Judith Basin	2,294	9	0.39%	77	3.36%						
Lake	25,648	226	0.88%	2,146	8.37%						
Lewis & Clark	53,655	531	0.99%	3,232	6.02%						
Liberty	2,323	2	0.09%	41	1.76%						
Lincoln	18,696	299	1.60%	1,866	9.98%						
Madison	6,875	4	0.06%	176	2.56%						
McCone	1,964	0	0.00%	49	2.49%						
Meagher	1,797	2	0.11%	103	5.73%						
Mineral	3,748	88	2.35%	444	11.85%						
Missoula	88,989	1,021	1.15%	6,088	6.84%						
Musselshell	4,605	29	0.63%	299	6.49%						
Park	15,884	59	0.37%	706	4.44%						
Petroleum	499	0	0.00%	10	2.00%						
Phillips	4,821	27	0.56%	283	5.87%						
Pondera	6,402	198	3.09%	627	9.79%						
Powder River	1,826	0	0.00%	39	2.14%						
Powell	7,000	49	0.70%	384	5.49%						
Prairie	1,333	1	0.08%	38	2.85%						
Ravalli	35,156	236	0.67%	1,822	5.18%						
Richland	10,105	39	0.39%	503	4.98%						
Roosevelt	10,987	1,558	14.18%	2,680	24.39%						
Rosebud	10,050	311	3.09%	927	9.22%						



FAIM
RECIPIENTS
VERSUS
STATE
POPULATION

FOOD STAMPS
RECIPIENTS
VERSUS
STATE
POPULATION

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

MAY, 2000

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
BEAVERHEAD.....	215	451	39	176	\$31,356	\$145.84	\$69.53
BIG HORN.....	592	2,036	85	507	\$145,701	\$246.12	\$71.56
BLAINE.....	307	978	54	253	\$68,597	\$223.44	\$70.14
BROADWATER.....	100	214	13	87	\$13,098	\$130.98	\$61.21
CARBON.....	147	267	47	100	\$17,487	\$118.96	\$65.49
CARTER.....	15	37	3	12	\$2,171	\$144.73	\$58.68
CASCADE.....	2,426	5,440	546	1,880	\$391,193	\$161.25	\$71.91
CHOUTEAU.....	62	146	15	47	\$8,882	\$143.26	\$60.84
CUSTER.....	447	940	101	346	\$64,950	\$145.30	\$69.10
DANIELS.....	33	67	6	27	\$4,394	\$133.15	\$65.58
DAWSON.....	135	287	44	91	\$18,400	\$136.30	\$64.11
DEER LODGE.....	409	824	123	286	\$58,089	\$142.03	\$70.50
FALLON.....	37	80	5	32	\$5,699	\$154.03	\$71.24
FERGUS.....	202	405	49	153	\$24,882	\$123.18	\$61.44
FLATHEAD.....	1,850	4,395	351	1,499	\$312,836	\$169.10	\$71.18
GALLATIN.....	756	1,702	148	608	\$130,285	\$172.33	\$76.55
GARFIELD.....	11	33	2	9	\$2,207	\$200.64	\$66.88
GLACIER.....	1,139	3,321	171	968	\$259,913	\$228.19	\$78.26
GOLDEN VALLEY.....	23	66	2	21	\$4,100	\$178.26	\$62.12
GRANITE.....	84	175	14	70	\$12,770	\$152.02	\$72.97
HILL.....	675	1,893	153	522	\$137,278	\$203.37	\$72.52
JEFFERSON.....	158	405	21	137	\$26,795	\$169.59	\$66.16
JUDITH BASIN.....	28	77	6	22	\$5,320	\$190.00	\$69.09
LAKE.....	796	2,146	132	664	\$163,534	\$205.44	\$76.20
LEWIS & CLARK.....	1,556	3,232	355	1,201	\$234,986	\$151.02	\$72.71
LIBERTY.....	14	41	2	12	\$2,816	\$201.14	\$68.68
LINCOLN.....	801	1,866	165	636	\$144,939	\$180.95	\$77.67
MADISON.....	77	176	8	69	\$11,931	\$154.95	\$67.79
MCCONE.....	17	49	3	14	\$2,627	\$154.53	\$53.61
MEAGHER.....	42	103	4	38	\$5,154	\$122.71	\$50.04
MINERAL.....	188	444	42	146	\$30,436	\$161.89	\$68.55
MISSOULA.....	2,830	6,088	729	2,101	\$458,782	\$162.11	\$75.36
MUSSELSHELL.....	138	299	31	107	\$19,557	\$141.72	\$65.41
PARK.....	362	706	109	253	\$47,643	\$131.61	\$67.48
PETROLEUM.....	4	10	0	4	\$507	\$126.75	\$50.70
PHILLIPS.....	141	283	36	105	\$16,423	\$116.48	\$58.03
PONDERA.....	224	627	26	198	\$40,440	\$180.54	\$64.50
POWDER RIVER.....	16	39	3	13	\$2,496	\$156.00	\$64.00
POWELL.....	172	384	33	139	\$23,220	\$135.00	\$60.47
PRAIRIE.....	16	38	1	15	\$2,405	\$150.31	\$63.29
RAVALLI.....	795	1,822	160	635	\$126,361	\$158.94	\$69.35
RICHLAND.....	223	503	62	161	\$30,483	\$136.70	\$60.60
ROOSEVELT.....	899	2,680	163	736	\$200,940	\$223.52	\$74.98
ROSEBUD.....	287	927	46	241	\$64,057	\$223.20	\$69.10

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

MAY, 2000

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
SANDERS.....	292	650	68	224	\$50,440	\$172.74	\$77.60
SHERIDAN.....	66	111	24	42	\$6,556	\$99.33	\$59.06
SILVER BOW.....	1,540	3,190	376	1,164	\$240,107	\$155.91	\$75.27
STILLWATER.....	107	241	26	81	\$16,157	\$151.00	\$67.04
SWEETGRASS.....	42	106	12	30	\$6,003	\$142.93	\$66.63
TETON.....	105	212	27	78	\$12,771	\$121.63	\$60.24
TOOLE.....	121	260	36	85	\$16,130	\$133.31	\$62.04
TREASURE.....	13	38	3	10	\$2,071	\$159.31	\$54.50
VALLEY.....	280	709	72	208	\$44,296	\$158.20	\$62.48
WHEATLAND.....	54	164	7	47	\$10,537	\$195.13	\$64.25
WIBAUX.....	19	52	3	16	\$3,126	\$164.53	\$60.12
YELLOWSTONE.....	3,391	7,578	1,015	2,376	\$552,423	\$162.91	\$72.90
STATE TOTAL.....	25,479	60,013	5,777	19,702	\$4,336,757	\$170.21	\$72.26

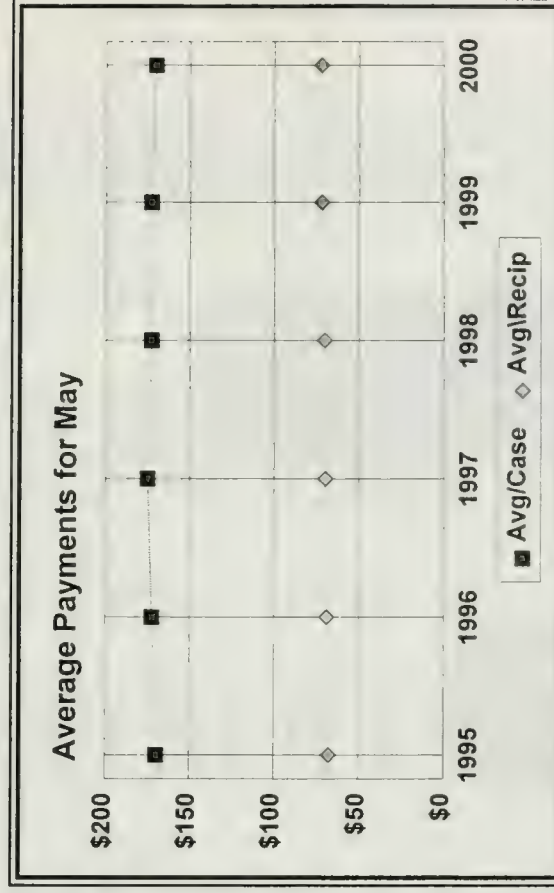
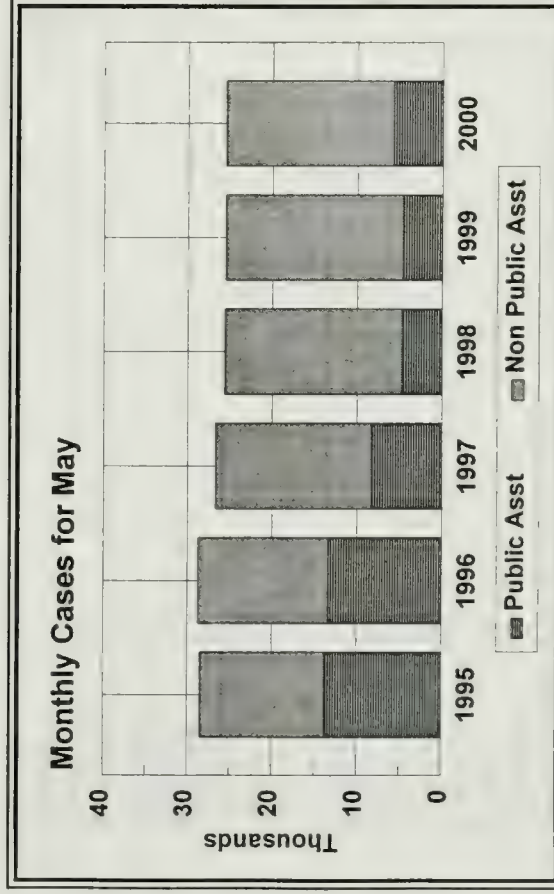


TABLE 9: CHILD CARE KIDS AND EXPENDITURES BY CATEGORY BY COUNTY FOR MAY 2000

COUNTY	CPS Non-FAIM		CPS FAIM		Block Grant FAIM		Block Grant Non-FAIM		County Total*	
	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount
Beaverhead					9	\$1,928	30	\$7,008	39	\$8,935
Big Horn							21	\$3,687	21	\$3,687
Blaine					6	\$966	27	\$5,972	33	\$6,938
Broadwater										\$0
Carbon							13	\$1,705	13	\$1,705
Carter										\$0
Cascade					168	\$39,050	712	\$146,040	880	\$185,090
Chouteau							4	\$1,106	4	\$1,106
Custer					29	\$5,014	122	\$24,648	151	\$29,661
Daniels							17	\$3,987	17	\$3,987
Dawson					25	\$4,667	37	\$6,554	62	\$11,221
Deer Lodge					31	\$4,590	23	\$3,974	54	\$8,563
Fallon							12	\$2,578	12	\$2,578
Fergus					13	\$3,104	98	\$19,765	111	\$22,869
Flathead					70	\$14,124	341	\$64,400	411	\$78,525
Gallatin					38	\$9,781	264	\$71,673	302	\$81,455
Garfield							5	\$755	5	\$755
Glacier					26	\$5,049	39	\$7,396	65	\$12,445
Golden Valley					2	\$211			2	\$211
Granite					9	\$1,158	7	\$1,390	16	\$2,548
Hill					41	\$8,050	170	\$32,810	211	\$40,859
Jefferson					4	\$768	9	\$1,956	13	\$2,724
Judith Basin							3	\$687	3	\$687
Lake			1	\$330	19	\$4,627	103	\$21,623	123	\$26,580
Lewis & Clark					85	\$18,839	228	\$47,135	313	\$65,974
Liberty							6	\$1,342	6	\$1,342
Lincoln					39	\$6,961	54	\$10,126	93	\$17,087
Madison							9	\$1,433	9	\$1,433
McCone							18	\$3,253	18	\$3,253
Meagher							7	\$1,830	7	\$1,830
Mineral					8	\$1,004	18	\$3,391	26	\$4,396
Missoula					185	\$49,732	640	\$147,361	825	\$197,093
Musselshell					5	\$579	23	\$2,867	28	\$3,446
Park			2	\$293	10	\$1,985	50	\$12,645	62	\$14,923
Petroleum										\$0
Phillips					5	\$284	19	\$2,622	24	\$2,906
Pondera					2	\$173	16	\$3,193	18	\$3,366
Powder River							4	\$794	4	\$794
Powell							17	\$3,568	17	\$3,568
Prairie										\$0
Ravalli					24	\$3,997	190	\$40,201	214	\$44,198
Richland					17	\$1,992	61	\$8,799	78	\$10,791
Roosevelt					3	\$499	47	\$9,659	50	\$10,157
Rosebud							25	\$4,284	25	\$4,284

TABLE 9: CHILD CARE KIDS AND EXPENDITURES BY CATEGORY BY COUNTY FOR MAY 2000

COUNTY	CPS Non-FAIM		CPS FAIM		Block Grant FAIM		Block Grant Non-FAIM		County Total*	
	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount
Sanders					14	\$1,450	20	\$3,504	34	\$4,954
Sheridan					4	\$308	6	\$1,084	10	\$1,392
Silver Bow	2	\$242	96	\$20,397			258	\$51,781	356	\$72,421
Stillwater			2	\$72			9	\$940	11	\$1,012
Sweet Grass							9	\$1,227	9	\$1,227
Teton					18	\$4,027	18	\$4,027	18	\$4,027
Toole			2	\$277	36	\$8,293			38	\$8,569
Treasure			4	\$822					4	\$822
Valley			6	\$780	71	\$12,725			77	\$13,504
Wheatland			5	\$884	12	\$2,817			17	\$3,701
Wibaux										\$0
Yellowstone			416	\$108,447	897	\$212,502			1,313	\$320,949
State Total*		\$0	5	\$865	1,422	\$322,568	4,825	\$1,033,113	6,244	\$1,356,545

*Kid counts are unduplicated by county and by state totals.

This table can be downloaded from the Internet at: http://www.dphhs.state.mt.us/data/data_resources_frame.htm

Day Care Program Description:

Child Protective Services (CPS): Provide protection to children who have been abandoned, neglected or abused.

Block Grant: These services provide benefits to working families in need of financial help to pay for child day care services.

State Fiscal Year to Date Expenditures by Category

Through May 2000

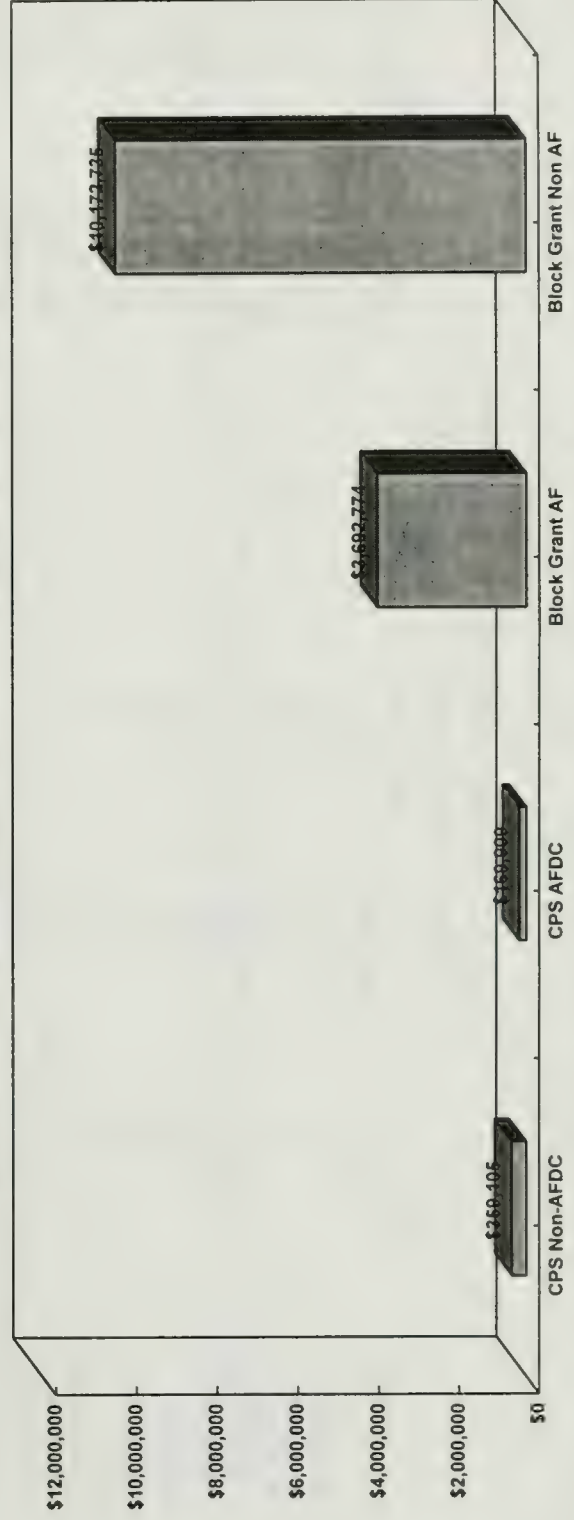


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	OCTOBER 1, 1999		THROUGH		MAY 31, 2000		HEAT ASSIST OBLIGATIONS
	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS		
BEAVERHEAD.....	156	329	69	57	\$56,476.00	\$56,476.00	
BIG HORN.....	351	1,167	84	71	\$176,641.00	\$177,424.00	
BLAINE.....	152	406	45	38	\$82,398.00	\$83,156.00	
BROADWATER.....	96	221	44	41	\$40,832.00	\$41,237.00	
CARBON.....	119	223	53	56	\$36,668.00	\$37,690.00	
CARTER.....	14	29	7	8	\$5,568.00	\$5,568.00	
CASCADE.....	1,205	3,029	298	259	\$406,457.00	\$409,045.00	
CHOUTEAU.....	60	162	25	13	\$28,732.00	\$28,732.00	
CUSTER.....	193	445	80	60	\$68,140.00	\$68,950.00	
DANIELS.....	24	52	8	11	\$9,972.00	\$9,972.00	
DAWSON.....	123	279	40	30	\$45,870.00	\$46,045.00	
DEER LODGE.....	243	558	101	53	\$93,664.00	\$93,773.00	
FALLON.....	34	85	10	12	\$16,492.00	\$16,492.00	
FERGUS.....	179	375	55	61	\$62,237.00	\$62,426.00	
FLATHEAD.....	998	2,374	429	284	\$337,843.00	\$342,313.00	
GALLATIN.....	343	866	110	74	\$131,211.00	\$131,720.00	
GARFIELD.....	7	15	2	3	\$3,166.00	\$3,166.00	
GLACIER.....	85	200	12	33	\$37,442.00	\$37,442.00	
GOLDEN VALLEY..	24	50	8	8	\$7,318.00	\$7,318.00	
GRANITE.....	64	150	24	16	\$23,682.00	\$23,682.00	
HILL.....	431	1,114	146	71	\$201,535.00	\$202,827.00	
JEFFERSON.....	151	338	77	51	\$59,210.00	\$59,360.00	
JUDITH BASIN...	30	71	6	11	\$13,934.00	\$14,084.00	
LAKE.....	414	1,015	183	136	\$165,466.00	\$166,162.00	
LEWIS & CLARK..	947	2,402	379	155	\$360,604.00	\$363,148.00	
LIBERTY.....	19	50	1	8	\$9,562.00	\$9,639.00	
LINCOLN.....	740	1,682	344	209	\$288,614.00	\$294,929.00	
MADISON.....	94	195	29	37	\$38,897.00	\$39,103.00	
MCCONE.....	28	57	10	15	\$12,136.00	\$12,136.00	
MEAGHER.....	44	79	17	26	\$15,345.00	\$15,345.00	
MINERAL.....	194	465	48	45	\$81,040.00	\$81,369.00	
MISSOULA.....	1,605	4,200	373	261	\$558,342.00	\$569,430.00	
MUSSELSHELL....	117	246	43	39	\$44,233.00	\$44,537.00	
PARK.....	230	545	91	55	\$89,787.00	\$90,727.00	
PETROLEUM.....	7	9	2	6	\$1,848.00	\$1,848.00	
PHILLIPS.....	94	169	47	51	\$33,132.00	\$33,282.00	
PONDERA.....	122	267	53	41	\$44,177.00	\$44,177.00	
POWDER RIVER...	16	47	7	10	\$6,374.00	\$6,374.00	
POWELL.....	123	266	52	37	\$46,521.00	\$46,651.00	
PRAIRIE.....	18	40	5	8	\$11,948.00	\$11,948.00	
RAVALLI.....	642	1,601	127	186	\$243,657.00	\$247,083.00	
RICHLAND.....	138	308	57	46	\$50,314.00	\$50,314.00	
ROOSEVELT.....	48	90	27	19	\$17,313.00	\$17,816.00	
ROSEBUD.....	58	145	23	13	\$22,827.00	\$22,827.00	

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	HEAT ASSIST CASES	OCTOBER 1, 1999 THROUGH MAY 31, 2000			HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
		RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES		
SANDERS.....	238	467	131	96	\$86,402.00	\$86,570.00
SHERIDAN.....	40	73	14	19	\$17,412.00	\$17,519.00
SILVER BOW.....	1,098	2,535	384	235	\$427,485.00	\$429,002.00
STILLWATER.....	82	199	39	27	\$29,446.00	\$33,658.00
SWEET GRASS.....	27	53	7	13	\$8,622.00	\$8,622.00
TETON.....	113	262	49	38	\$42,946.00	\$43,117.00
TOOLE.....	90	203	40	24	\$35,545.00	\$35,545.00
TREASURE.....	14	32	7	11	\$9,043.00	\$9,043.00
VALLEY.....	102	211	40	43	\$34,750.00	\$34,818.00
WHEATLAND.....	42	106	15	15	\$14,158.00	\$14,256.00
WIBAUX.....	18	51	9	9	\$6,578.00	\$6,578.00
YELLOWSTONE....	1,579	4,022	605	337	\$548,902.00	\$550,010.00
STATE TOTAL....	14,199	34,551	4,979	3,589	\$4,436,480.97	\$5,396,481.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.

SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

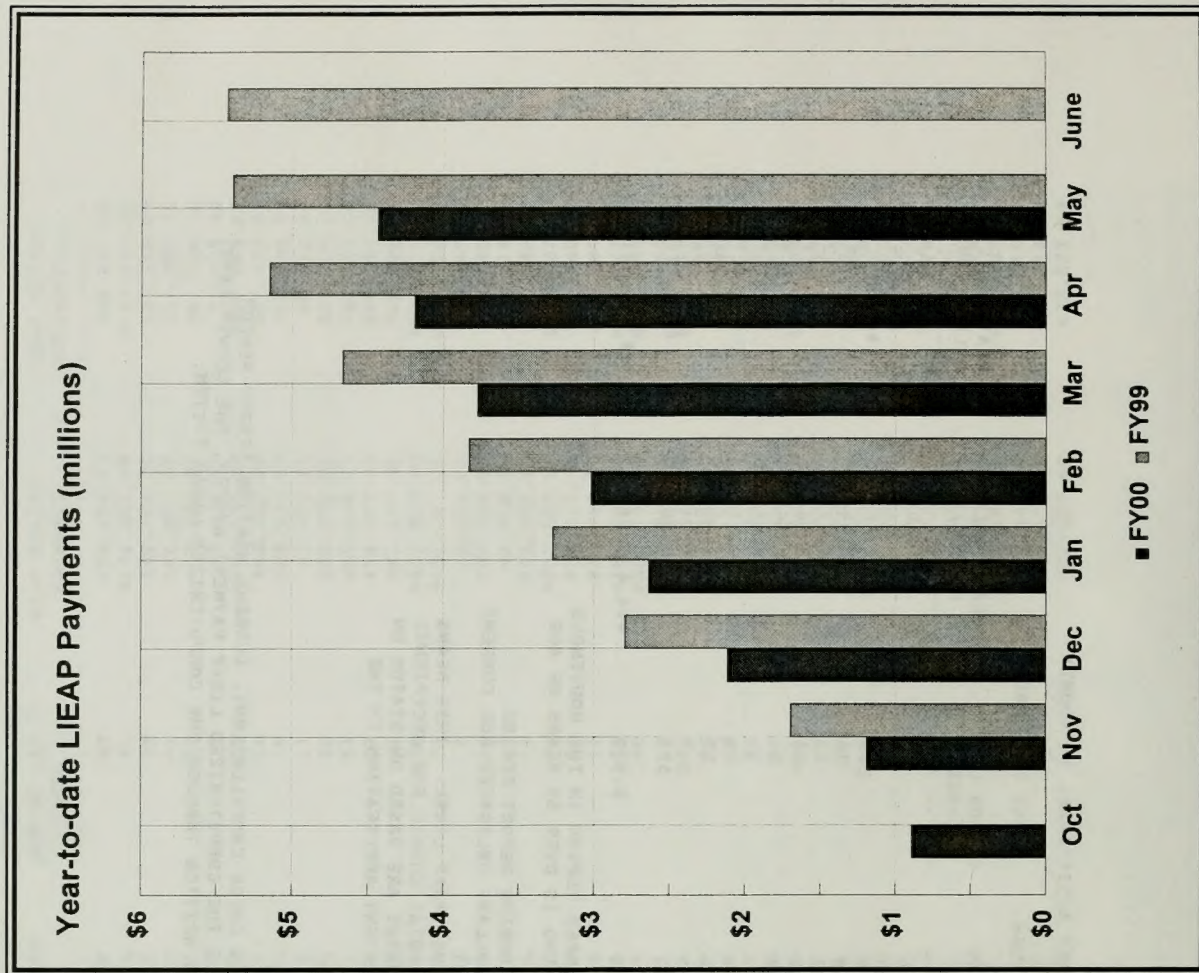
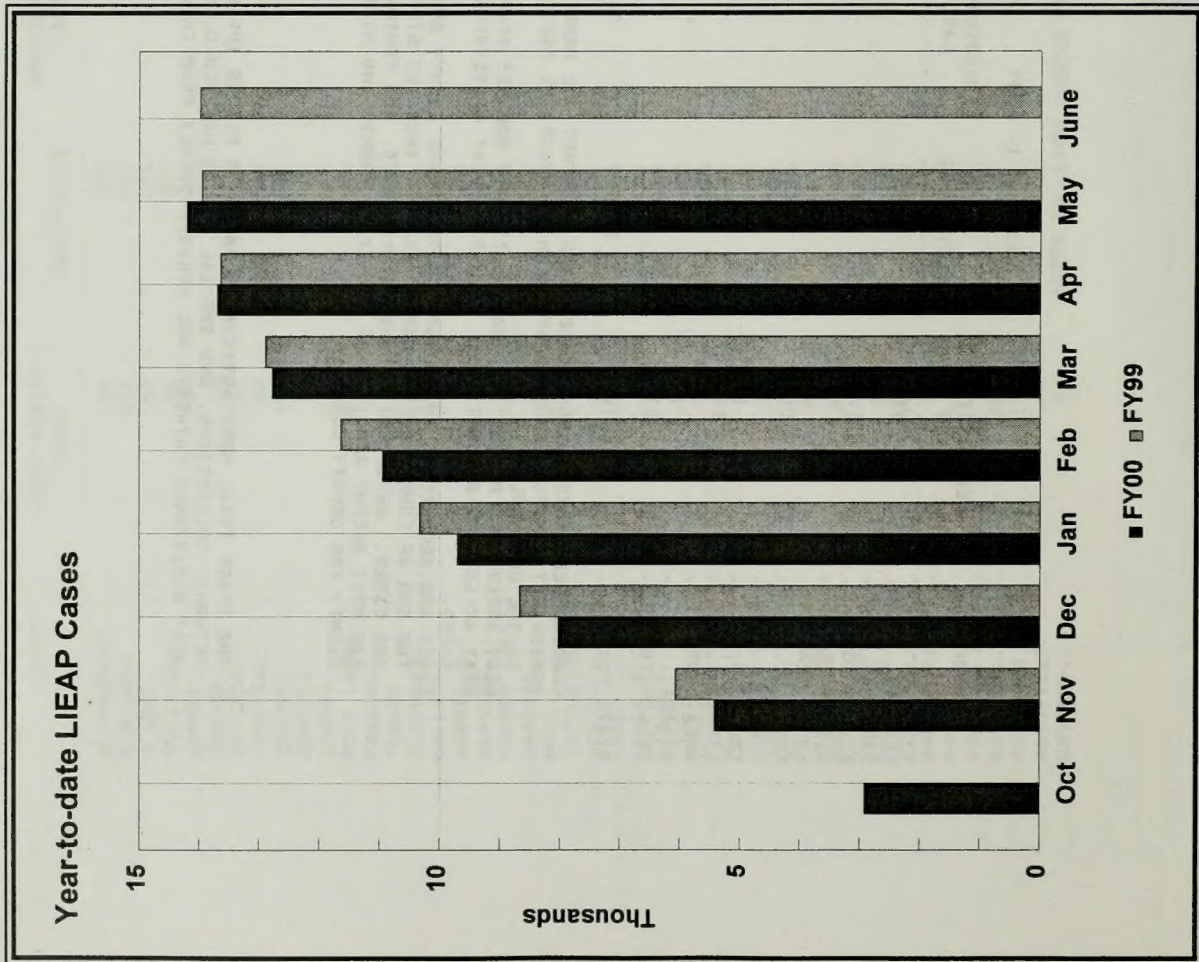
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE COUNTY FOR COUNTY COUNTS.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE STATE FISCAL YEAR, 2000 Figure 5

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